

Department of Health  
**FOOD AND DRUG ADMINISTRATION**  
**REGULAR ANNUAL PROCUREMENT PLAN FY 2023**

Office/Center: FOOD AND DRUG ADMINISTRATION PHILLIPINES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=0)	Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			
<b>A. PROCUREMENT OF GOODS AND SERVICES</b>										
<b>1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)</b>										
5020301000	Total APP-CSE (Part I)	Centers/Offices	Agency to Agency	N/A	N/A	N/A	N/A	MOOE	12,216,794.48	
5020301000	Total APP-CSE (Part II)	Centers/Offices	Shopping A	N/A	N/A	N/A	N/A	MOOE	51,247,064.36	
<b>2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)</b>										
5020302000	Accountable Forms	CDRR, CFRR, AFS	Agency to Agency	N/A	N/A	N/A	N/A	MOOE	4,293,000.00	
5020303000	Non-Accountable Forms	AFS, ODDG-IM, CDRR, CFRR	Agency to Agency	N/A	N/A	N/A	N/A	MOOE	623,500.00	
5020308000	Medical, Dental and Laboratory Supplies	ATQAL, DTQAL, CTQAL, CDRR, MEC, AFS	Public Bidding, DC, SVP, SSAWETMS	Feb-Apr, Jun, Sept, Nov	Feb-Apr, Jun, Sept, Nov	Feb-Apr, Jun, Sept, Nov	Feb-Apr, Jun, Sept, Nov	MOOE	51,797,173.86	
5020309000	Fuel/Gasoline	NLC, ATQAL, ODDG-FROO, LSSC, CCHUHSRR, VC, ODDG-IM, MWC, FDAC, DTQAL, CDRR, MEC, CDRRHR, AFS, ODG, PPS	POLATOS	N/A	N/A	N/A	Jan-Dec	MOOE	11,308,600.00	
5020399000	Other Supplies and Materials	NLC, ODDG-FROO, GAD, LSSC, CCHUHSRR, VC, ODDG-IM, MWC, DTQAL, CDRR, MEC, CDRRHR, CFRR, SLC, AFS, ODG	Small Value	Jan-Dec	N/A	N/A	Jan-Dec	MOOE	9,680,943.30	
<b>3. LEASE OF VENUE</b>										

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5020201000	Learning and Development	NLC, ODDG-FROO, GAD, LSSC, CCHUHSRR, VC, ODDG-IM, FDAC, ICTMD, DTQAL, CTQAL, CDRR, MEC, CDRRHR, CFRR, AFS, ODG, SLC, BAC, CDRR	Negotiated - LV	N/A	N/A	N/A	Feb-Dec	MOOE	16,292,600.00
5020201000	FDA Team Building	GAD, FDAC, DTQAL, PPS	Negotiated - LV	N/A	N/A	N/A	Apr-Jun	MOOE	1,188,000.00
5020201000	Planning and Performance Review Activities	NLC, ODDG-FROO, GAD, LSSC, CCHUHSRR, VC, MWC, ICTMD, DTQAL, CTQAL, CDRR, MEC, CDRRHR, CFRR, IMS, AFS, SLC, PPS	Negotiated - LV	N/A	N/A	N/A	Mar - Jul, Dec	MOOE	16,214,900.00
5020201000	ASEAN Hostings	CCHUHSRR, CDRR, CFRR, PPS	Negotiated - LV	N/A	N/A	N/A	Apr-May, Oct	MOOE	10,487,000.00
5029905001	Adocacy Activities	NLC, ODDG-FROO, CCHUHSRR, VC, CDRR, MEC, CFRR, SLC, PPS	Negotiated - LV	N/A	N/A	N/A	Apr- Dec	MOOE	5,816,200.00
5029905001	Writeshop/Workshop	CCHUHSRR, CDRR, CDRRHR, CFRR, DTQAL, PPS	Negotiated - LV	N/A	N/A	N/A	Mar - Nov	MOOE	4,972,000.00
<b>4. CATERING SERVICES</b>									
5029903000	Catering - PB								
5029903000	Catering - SVP	ODDG-FROO, CCHUHSRR, DTQAL, MEC, CFRR, AFS, PPS	Small Value	Feb-Dec	N/A	N/A	Feb-Dec	MOOE	1,062,450.00
<b>5. RENTALS</b>									
5029905001	Rent - Building and Structures	NLC, VC, MWC, MEC, AFS, SLC	Negotiated - LRP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	25,940,481.00
5029905003	Rent - Motor Vehicle - OA								
5029905003	Rent - Motor Vehicle - SVP	NLC, GAD, LSSC, CCHUHSRR, MWC, FDAC, ICTMD, DTQAL, CDRR, MEC, CDRRHR, CFRR, AFS, ODG, SLC, PPS, BAC	Small Value	Feb-Dec	N/A	N/A	Feb-Dec	MOOE	4,959,000.00
5029905004	Rent - Office Equipment - OA	AFS	Public Bidding	Jul	Aug	Aug	Aug	MOOE	8,000,000.00

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5029905004	Rent - Office Equipment - SVP	SLC	Small Value	May	Jun	Jul	Jul	MOOE	300,000.00	
5029905008	Rent - ICT Equipment									
<b>6. GENERAL SERVICES</b>										
5021203000	Security Services - PB	NLC, MWC, DTQAL, MEC, AFS, SLC	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	21,471,920.71	
5021203000	Security Services - SVP									
5021202000	Janitorial Services - PB	DTQAL, AFS	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	MOOE	11,152,000.00	
5021202000	Janitorial Services - SVP									
5021299000	Other General Services - PB	VC	Public Bidding							
5021299000	Other General Services - SVP	MEC, AFS, SLC	Small Value	Jan-Dec	N/A	N/A	Jan-Dec	MOOE	5,000,000.00	
5021299000	Other General Services - A-to-A	ATQAL	Agency to Agency	Jul	N/A	N/A	Jul	MOOE	400,000.00	
<b>7. REPAIR AND MAINTENANCE</b>										
5021304001	RM - Building - PB									
5021304001	RM - Building - SVP	ODDG-FROO, MWC, DTQAL, CTQAL, CDRR, AFS, ODG	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	2,613,600.00	
5021305002	RM - Office Equipment	NLC, ODDG-FROO, VC, MWC, DTQAL, CTQAL, MEC, AFS, SLC	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	820,000.00	
5021306001	RM - Motor Vehicles - OA									
5021306001	RM - Motor Vehicles - SVP	NLC, ATQAL, ODDG-FROO, LSSC, VC, ODDG-IM, MWC, FDAC, DTQAL, CDRR, MEC, CDRRHR, CFRR, AFS, ODG, SLC, PPS	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	5,387,146.17	
5021306001	RM - Motor Vehicles - DC									
5021305007	RM - Communication Equipment	AFS	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	100,000.00	
5021305014	RM - Technical and Scientific Equipment - PB	ATQAL, CDRRHR, CTQAL	Public Bidding	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	14,492,248.28	
5021305014	RM - Technical and Scientific Equipment - DC	DTQAL,	Direct Contracting	N/A	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	4,386,339.91	
5021305014	RM - Technical and Scientific Equipment - SVP	DTQAL, SLC	Small Value	N/A	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	100,000.00	
5021305014	RM - Technical and Scientific Equipment - A-to-A	ATQAL	Agency to Agency	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	879,646.00	
5021305099	RM - Other Machinery and Equipment	DTQAL, AFS, SLC	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	765,000.00	
5021307000	RM - Furniture and Fixtures	VC, CTQAL, CDRR, AFS, SLC	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	268,000.00	
5060404099	RM - Other Structures	VC, AFS	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	305,000.00	
5021305003	RM - ICT Equipment	VC, ICTMD, DTQAL, CTQAL	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	235,000.00	

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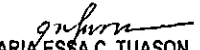
5021309002	RM - Leased Assets Improvement- Building (PB)									
5021309002	RM - Leased Assets Improvement- Building (SVP)	MWC, SLC	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	732,000.00	
5021399099	RM - Other Property, Plant and Equipment	AFS	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	700,000.00	
<b>8. SUBSCRIPTION</b>										
5020503000	Internet Subscription - PB	ICTMD	Public Bidding	Jun	Jul	Jul	Jul	MOOE	9,500,000.00	
5020503000	Internet Subscription - SVP	NLC, DTQAL, CTQAL, SVP	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	833,000.00	
5020503000	Internet Subscription - DC									
5020503000	Internet Subscription - A-to-A									
5029907000	Subscription - PB	ICTMD	Public Bidding	Jun	Jul	Jul	Jul	MOOE	17,280,000.00	
5029907000	Subscription - SVP	LSSC, ODDG-IM, MWC, ICTMD, SLC	Small Value, POLATOS	Feb-Dec	Feb-Dec	N/A	Feb-Dec	MOOE	1,223,015.25	
5029907000	Subscription - DC	ATQAL, CDRR, SLC	Direct Contracting	N/A	Feb-Dec	N/A	Feb-Dec	MOOE	880,200.00	
5029907000	Subscription - A-to-A									
5029907000	Subscription - SSAWETMS	CCHUHSRR	SSAWETMS, POLATOS	N/A	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	130,000.00	
<b>9. PRINTING AND PUBLICATION</b>										
5029902000	Printing of Books, Manuals, etc	CFRR, CCHUHSRR, PPS, LSS	Negotiated - SSAWETMS	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	907,500.00	
<b>10. ADVERTISEMENT</b>										
5029901000	Newspaper and Other Media Publications	PPS		N/A	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	2,000,000.00	
<b>11. EMPLOYEES WELFARE</b>										
		AFS	Small Value	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	2,264,000.00	
<b>12. OTHER MOOE</b>										
		NLC, ATQAL, ODDG-FROO, LSSC, VC, ODDG-IM, MWC, DTQAL, CTQAL, AFS, IMS, ODG, BAC, SLC, ICTMD	Small Value, SSAWETMS, DC	N/A	Feb-Dec	Feb-Dec	Feb-Dec	MOOE	7,858,260.01	
<b>SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES</b>									349,083,583.33	
<b>B. PROCUREMENT OF CIVIL WORKS</b>										
<b>C. PROCUREMENT OF CONSULTANCY SERVICES</b>										
5021103000	Consultants, Highly Technical Consultants	ODG, CDRR	HTC	N/A	N/A	Feb-Dec	Feb-Dec	MOOE	2,690,625.00	

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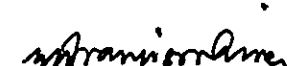
D. PROVISION FOR CONTINGENCY	LSSC, CFRR, CSL-ATQAL, MEC	EMERGENCY	N/A	N/A	N/A	N/A	MOOE	745,654.79	
TOTAL APP								352,519,863.12	

ION PROCUREMENT

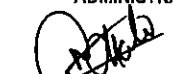
Prepared by:

  
**MARIA ESSA C. TUASON**  
 Head, BAC Secretariat

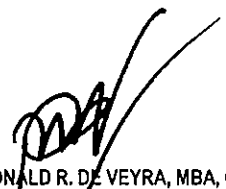
Reviewed by:

  
**ENGR. ANA TRINIDAD F. RIVERA, MSc.**  
 FDA-BAC, Chairperson

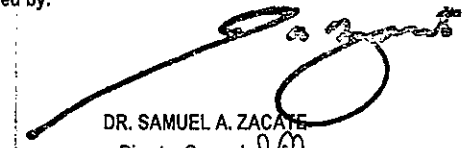
This is to certify that there is fund duly allotted to FOOD AND DRUG  
 ADMINISTRATION PHILIPPINES for the PPMP FY 2023

  
**RODERICK C. MATEO**  
 Head, Budget and Management Division

Recommending Approval:

  
**ATTY. RONALD R. DE VEYRA, MBA, CESO II**  
 Deputy Director General - IM

Approved by:

  
**DR. SAMUEL A. ZACATE**  
 Director General

Date: \_\_\_\_\_