

### QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : Department of Health (DOH)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Food and Drug Administration  
 Organization Code (UACS) : 13 001 0200001


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies					75%	75%							
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%	85%	85%	85%	85% (FDA)	80.30% (45,944/57,213)	85% (61,453/72,314)					
2. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33% (13,050)	29% (33,402)				-1%	The Agency is prioritizing Pharmaceutical Inspection Co-operation Scheme (PIC/s) and World Health Organization - Global Benchmarking Tool (WHO GBT) Accreditation this year that may have caused temporary deviations from regular compliance target.

This report was generated using the Unified Reporting System on July 19, 2023 2:22 PM; Status : NOT APPLICABLE

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 Date: 19 July, 2023