

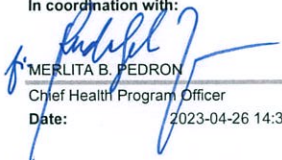
## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

**Department** : Department of Health (DOH)  
**Agency** : Office of the Secretary  
**Operating Unit** : Food and Drug Administration  
**Organization Code (UACS)** : 13 001 0200001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies					75%	75%							
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%	85%	85%	85%	85% (FDA)	80.30% (45,944/57,213)					-4.7%	Backlog applications were prioritized
2. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33% (13,050)					-3.67%	PMS activities started in February 2023

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**Date:** 2023-04-26 14:34:45

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**Recommending Approval:**  
  
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**Approved By:**  
  
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**Date:** 2023-04-26 15:26:57