

**XIII. DEPARTMENT OF HEALTH**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 183,374,159,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 8,027,894,000	P 304,591,000	P	P 8,332,485,000
Support to Operations	1,116,204,000	1,948,628,000	1,103,243,000	4,168,075,000
Operations	<u>61,661,757,000</u>	<u>83,358,438,000</u>	<u>25,853,404,000</u>	<u>170,873,599,000</u>
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	106,975,000	113,312,000		220,287,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	16,410,898,000	2,417,875,000	22,994,567,000	41,823,340,000
PUBLIC HEALTH PROGRAM	5,154,111,000	41,873,742,000	832,884,000	47,860,737,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,592,000	815,246,000	42,793,000	873,631,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,394,000	476,884,000	329,547,000	813,825,000
HEALTH FACILITIES OPERATION PROGRAM	39,133,766,000	15,605,351,000	1,648,913,000	56,388,030,000
HEALTH REGULATORY PROGRAM	833,021,000	165,799,000	4,700,000	1,003,520,000
SOCIAL HEALTH PROTECTION PROGRAM		<u>21,890,229,000</u>		<u>21,890,229,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 70,805,855,000</u>	<u>P 85,611,657,000</u>	<u>P 26,956,647,000</u>	<u>P 183,374,159,000</u>

**Special Provision(s)**

1. **Value-Added Tax Collected from Horse Races.** In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- (a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- (b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- (c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks, blood centers), national, subnational and regional reference laboratories, public health laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care sites and GIDAs, subject to the guidelines to be issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

**3. Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, One Hundred Eighteen Million Seven Hundred Eighty Two Thousand Pesos (P118,782,000) for MOOE and Twenty Nine Million Nine Hundred Sixty Three Thousand Pesos (P29,963,000) for Capital Outlays shall be used for the operational requirements of the Bureau of Quarantine (BOQ) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Five Hundred Forty Five Million Six Hundred Sixty Eight Thousand Pesos (P545,668,000) shall be used for MOOE and Forty Million Five Hundred Seventy Thousand Pesos (P40,570,000) shall be used for Capital Outlays sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502 and R.A. No. 9711.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**5. Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

**6. Health Facilities Enhancement Program.** The amount of Twenty Two Billion Nine Hundred Ninety Four Million Five Hundred Sixty Seven Thousand Pesos (P22,994,567,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of hospital equipment for such facilities, with priority in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The details of the HFEP are provided in Volume I-B of this Act.

**7. Assistance to Indigent Patients.** The amount of Twenty One Billion Three Hundred Sixty One Million Twenty Nine Thousand Pesos (P21,361,029,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and for purposes of rendering medical assistance to indigent and financially-incapacitated patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement with private hospitals for health and medical services intended for the indigent and financially-incapacitated patients, which the government hospitals are unable to provide and for instances when government hospitals are unable to provide accommodation due to voluminous number of patients in their facilities: *Provided*, That the Chief of Hospital or his authorized representative will certify the same and provide justification.

Release of subsequent funds for the medical assistance by the DOH to Specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated and such liquidation and utilization reports were submitted to the DOH-Central Office in accordance with accounting and auditing rules and regulations.

The DOH and recipient government hospital shall post on its website the name of recipient hospitals and the age, gender, city/municipality and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research: *Provided*, That the posting of information shall not include the names and other person-identifiable information of the recipient patients. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

**8. Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examinations of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IP), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the Program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholar.

**9. Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Thirty Two Billion Five Hundred Eighty One Million Eight Hundred Ninety Four Thousand Pesos (P32,581,894,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including FDA approved drugs and medicine for the treatment of COVID-19 and medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

**10. Family Health, Immunization, Nutrition and Responsible Parenting.** The amount appropriated herein for Family Health, Immunization, Nutrition and Responsible Parenting shall include the procurement and distribution of Reproductive Health commodities in accordance with R.A. No. 10354 (Responsible Parenthood and Reproductive Health Act of 2012).

**11. Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

12. **Cancer Control Program.** The amount of Seven Hundred Eighty Six Million Nine Hundred Fifty Six Thousand Pesos (P786,956,000) appropriated herein under the prevention and control of non-communicable diseases for the National Integrated Cancer Control Program shall be used to cover the cost of cancer treatment and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its implementing rules and regulations. The said budget will be used exclusively for the procurement of cancer, supportive care and palliative care medicines covering the eight treatable cancer types.

13. **Cancer Assistance Fund.** The amount of Five Hundred Twenty Nine Million Two Hundred Thousand Pesos (P529,200,000) appropriated herein for cancer assistance fund shall be used to fund the cost of cancer treatment and its care-related components, including the needed diagnostics and laboratories for the eight priority cancer types, subject to the implementing guidelines to be issued by DOH and DBM.

14. **Benefits for COVID-19 Workers.** The amount of Seven Billion Nine Hundred Nineteen Million One Hundred Sixty Thousand Pesos (P7,919,160,000) appropriated herein under Compensation and Other Benefits for COVID-19 Workers in Health Facilities shall be used for payment of COVID-19 benefits for all public and private health care workers and non-health care workers, regardless of employment status, who are involved in COVID-19 response in all health facilities, including military hospitals, Government-Owned and-Controlled Corporations, state university hospitals and private licensed health facilities.

The amount of COVID-19 benefits shall vary according to risk exposure of the health care worker and non-health care worker in particular settings: Three Thousand Pesos (P3,000) for low risk, Six Thousand Pesos (P6,000) for medium risk, and Nine Thousand Pesos (P9,000) for high risk. The benefits shall be granted in full if a health care worker or a non-health care worker physically renders services for at least ninety six (96) hours in a month; otherwise, the benefit shall be pro-rated.

This provision shall be subject to the guidelines to be issued by the DOH and the DBM.

15. **Compensation for COVID-19 Workers.** The amount of One Billion Eighty Million Eight Hundred Forty Thousand Pesos (P1,080,840,000) appropriated herein under Compensation and Other Benefits for COVID-19 Workers in Health Facilities shall be used for the payment of claims submitted by all eligible public and private health care workers and non-health care workers in health facilities, regardless of employment status provided they are involved in COVID-19 response, who contracted COVID-19 infection and/or died while fighting the COVID-19 pandemic while in line of duty during the state of calamity as pronounced by the President. They shall be provided with the following compensations: Fifteen Thousand Pesos (P15,000) for mild or moderate case; One Hundred Thousand Pesos (P100,000) for severe or critical case; and One Million Pesos (P1,000,000) for COVID-19 death case. The DOH and DBM shall issue an updated implementing guidelines for the grant of the said compensation benefits for health care workers and non-health care workers.

16. **COVID-19 Laboratory Network.** The amount of Seven Billion Nine Hundred Twenty One Million Nine Hundred Four Thousand Pesos (P7,921,904,000) appropriated herein for the COVID-19 laboratory network commodities of the COVID-19 testing laboratories, the CHDs, and other disease reporting units shall be used to purchase FDA authorized test kits compliant with the technical and other specifications of the DOH Health Technology Assessment Council (HTAC), to include compatible consumables and reagents.

This fund shall also cover the following:

(1) Sub-allotment to CHDs for their roles in COVID-19 testing which primarily involves (a) Transportation of specimens, (b) Capacity building activities (i.e. training of swabbers), (c) Setting up of swab booths and other operations involving swab specimen collection, (d) Antigen rapid diagnostic testing implementation, (e) Quality assurance program, (f) Monitoring activities, and (g) Printing of laboratory forms, among other testing services;

(2) Sub-allotment to various government laboratories for (a) Procurement of other supplies and consumables, (b) Recalibration of equipment, (c) Facility maintenance, (d) Quality assurance program, (e) Capacity building, (f) For payment of their laboratory human resources for health and (g) Other COVID-19 testing related activities;

(3) Payment to third party logistics provider which shall be responsible for the warehousing and delivery of all temperature-sensitive materials from a temperature controlled outsourced warehouse to all consignee;

(4) Assistance to the University of the Philippines National Institutes of Health (UP-NIH) and UP Philippine Genome Center (UP-PGC) in their provision of hands-on training and biosafety training to new applicants for licensing of COVID-19 testing laboratories; and

(5) Payment to technical and administrative personnel supporting the operation of the COVID-19 laboratory network.

This provision shall be subject to the guidelines to be issued by the DOH and the DBM, and the pertinent procurement, budgeting, accounting and auditing rules and regulations.

17. **Living Clinical Practice Guidelines (Living CPG).** The amount of Fifty Million Pesos (P50,000,000) appropriated herein under Public Health Management (PHM) shall be released directly to the UP-NIH to fund the implementation of the project entitled, "Technical Assistance on the Development and Updating of the National Practice Guidelines and Capacity Strengthening of the National Practice Guideline Program."

The UP-NIH shall submit quarterly accomplishment and fund utilization reports to the DOH Disease Prevention and Control Bureau for this purpose in accordance with existing budgeting, accounting and auditing rules and regulations.

18. **Deployment of Human Resources for Health.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 5th and 6th class municipalities; (ii) GIDAs; (iii) IP communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards.

19. **Micronutrient Supplements for Children 0-1000 Days Old.** The amount appropriated for the procurement of micronutrient supplements may also be used for the purchase of therapeutic milk and other protein-enriched foods to supplement the feeding program of children who are 0-1000 days old.

20. **Filling Up of Vacant Positions.** The DOH shall take all appropriate measures to fill up its existing vacant positions before December 31, 2022.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

21. **Green Health Facilities.** The DOH through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

22. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

23. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>365,588,000</u>	P <u>304,591,000</u>	P	P <u>670,179,000</u>
National Capital Region (NCR)	<u>365,588,000</u>	<u>304,591,000</u>		<u>670,179,000</u>
Central Office	365,588,000	304,591,000		670,179,000
Administration of Personnel Benefits	<u>7,662,306,000</u>			<u>7,662,306,000</u>
National Capital Region (NCR)	<u>7,662,306,000</u>			<u>7,662,306,000</u>
Central Office	<u>7,662,306,000</u>			<u>7,662,306,000</u>
Sub-total, General Administration and Support	<u>8,027,894,000</u>	<u>304,591,000</u>		<u>8,332,485,000</u>
Support to Operations				
Health Information Technology	<u>6,713,000</u>	<u>263,732,000</u>	<u>368,223,000</u>	<u>638,668,000</u>
National Capital Region (NCR)	<u>6,713,000</u>	<u>263,732,000</u>	<u>368,223,000</u>	<u>638,668,000</u>
Central Office	6,713,000	263,732,000	368,223,000	638,668,000
Operations of Regional Offices	<u>1,109,491,000</u>	<u>223,589,000</u>		<u>1,333,080,000</u>
National Capital Region (NCR)	<u>43,859,000</u>	<u>22,748,000</u>		<u>66,607,000</u>
Metro Manila Centers for Health Development	43,859,000	22,748,000		66,607,000
Region I - Ilocos	<u>93,029,000</u>	<u>38,484,000</u>		<u>131,513,000</u>
Ilocos Centers for Health Development	93,029,000	38,484,000		131,513,000
Cordillera Administrative Region (CAR)	<u>65,553,000</u>	<u>6,131,000</u>		<u>71,684,000</u>
Cordillera Centers for Health Development	65,553,000	6,131,000		71,684,000
Region II - Cagayan Valley	<u>71,381,000</u>	<u>8,956,000</u>		<u>80,337,000</u>
Cagayan Valley Centers for Health Development	71,381,000	8,956,000		80,337,000
Region III - Central Luzon	<u>122,925,000</u>	<u>23,428,000</u>		<u>146,353,000</u>
Central Luzon Centers for Health Development	122,925,000	23,428,000		146,353,000
Region IVA - CALABARZON	<u>100,398,000</u>	<u>12,279,000</u>		<u>112,677,000</u>
CALABARZON Centers for Health Development	100,398,000	12,279,000		112,677,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region IVB - MIMAROPA	<u>56,865,000</u>	<u>10,953,000</u>	<u>67,818,000</u>
MIMAROPA Centers for Health Development	56,865,000	10,953,000	67,818,000
Region V - Bicol	<u>71,391,000</u>	<u>10,527,000</u>	<u>81,918,000</u>
Bicol Centers for Health Development	71,391,000	10,527,000	81,918,000
Region VI - Western Visayas	<u>79,560,000</u>	<u>14,684,000</u>	<u>94,244,000</u>
Western Visayas Centers for Health Development	79,560,000	14,684,000	94,244,000
Region VII - Central Visayas	<u>28,002,000</u>	<u>13,857,000</u>	<u>41,859,000</u>
Central Visayas Centers for Health Development	28,002,000	13,857,000	41,859,000
Region VIII - Eastern Visayas	<u>86,424,000</u>	<u>10,659,000</u>	<u>97,083,000</u>
Eastern Visayas Centers for Health Development	86,424,000	10,659,000	97,083,000
Region IX - Zamboanga Peninsula	<u>54,913,000</u>	<u>13,537,000</u>	<u>68,450,000</u>
Zamboanga Peninsula Centers for Health Development	54,913,000	13,537,000	68,450,000
Region X - Northern Mindanao	<u>69,561,000</u>	<u>6,434,000</u>	<u>75,995,000</u>
Northern Mindanao Centers for Health Development	69,561,000	6,434,000	75,995,000
Region XI - Davao	<u>63,118,000</u>	<u>15,426,000</u>	<u>78,544,000</u>
Davao Region Centers for Health Development	63,118,000	15,426,000	78,544,000
Region XII - SOCCSKSARGEN	<u>46,065,000</u>	<u>9,682,000</u>	<u>55,747,000</u>
SOCCSKSARGEN Centers for Health Development	46,065,000	9,682,000	55,747,000
Region XIII - Caraga	<u>56,447,000</u>	<u>5,804,000</u>	<u>62,251,000</u>
Caraga Centers for Health Development	56,447,000	5,804,000	62,251,000
Procurement and Supply Chain Management Service		<u>1,461,307,000</u>	<u>735,020,000</u>
National Capital Region (NCR)		<u>1,461,307,000</u>	<u>735,020,000</u>
Central Office		<u>1,461,307,000</u>	<u>735,020,000</u>
Sub-total, Support to Operations	<u>1,116,204,000</u>	<u>1,948,628,000</u>	<u>1,103,243,000</u>
Operations			
Access to promotive and preventive health care services improved	<u>21,694,970,000</u>	<u>45,697,059,000</u>	<u>24,199,791,000</u>
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	<u>106,975,000</u>	<u>113,312,000</u>	<u>220,287,000</u>
International Health Policy Development and Cooperation	<u>23,459,000</u>	<u>17,787,000</u>	<u>41,246,000</u>

National Capital Region (NCR)	<u>23,459,000</u>	<u>17,787,000</u>	<u>41,246,000</u>
Central Office	23,459,000	17,787,000	41,246,000
Health Sector Policy and Plan Development	<u>23,645,000</u>	<u>22,336,000</u>	<u>45,981,000</u>
National Capital Region (NCR)	<u>23,645,000</u>	<u>22,336,000</u>	<u>45,981,000</u>
Central Office	23,645,000	22,336,000	45,981,000
Health Sector Research Development	<u>59,871,000</u>	<u>73,189,000</u>	<u>133,060,000</u>
National Capital Region (NCR)	<u>59,871,000</u>	<u>55,442,000</u>	<u>115,313,000</u>
Central Office	59,871,000	54,118,000	113,989,000
Metro Manila Centers for Health Development		1,324,000	1,324,000
Region I - Ilocos		<u>1,429,000</u>	<u>1,429,000</u>
Ilocos Centers for Health Development		1,429,000	1,429,000
Cordillera Administrative Region (CAR)		<u>1,087,000</u>	<u>1,087,000</u>
Cordillera Centers for Health Development		1,087,000	1,087,000
Region II - Cagayan Valley		<u>1,141,000</u>	<u>1,141,000</u>
Cagayan Valley Centers for Health Development		1,141,000	1,141,000
Region III - Central Luzon		<u>1,615,000</u>	<u>1,615,000</u>
Central Luzon Centers for Health Development		1,615,000	1,615,000
Region IVA - CALABARZON		<u>1,581,000</u>	<u>1,581,000</u>
CALABARZON Centers for Health Development		1,581,000	1,581,000
Region IVB - MIMAROPA		<u>995,000</u>	<u>995,000</u>
MIMAROPA Centers for Health Development		995,000	995,000
Region V - Bicol		<u>1,263,000</u>	<u>1,263,000</u>
Bicol Centers for Health Development		1,263,000	1,263,000
Region VI - Western Visayas		<u>678,000</u>	<u>678,000</u>
Western Visayas Centers for Health Development		678,000	678,000
Region VII - Central Visayas		<u>1,399,000</u>	<u>1,399,000</u>
Central Visayas Centers for Health Development		1,399,000	1,399,000
Region VIII - Eastern Visayas		<u>1,489,000</u>	<u>1,489,000</u>
Eastern Visayas Centers for Health Development		1,489,000	1,489,000
Region IX - Zamboanga Peninsula		<u>895,000</u>	<u>895,000</u>

Zamboanga Peninsula Centers for Health Development		895,000		895,000
Region X - Northern Mindanao		<u>1,181,000</u>		<u>1,181,000</u>
Northern Mindanao Centers for Health Development		1,181,000		1,181,000
Region XI - Davao		<u>1,027,000</u>		<u>1,027,000</u>
Davao Region Centers for Health Development		1,027,000		1,027,000
Region XII - SOCCSKSARGEN		<u>874,000</u>		<u>874,000</u>
SOCCSKSARGEN Centers for Health Development		874,000		874,000
Region XIII - Caraga		<u>1,093,000</u>		<u>1,093,000</u>
Caraga Centers for Health Development		1,093,000		1,093,000
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>	<u>16,410,898,000</u>	<u>2,417,875,000</u>	<u>22,994,567,000</u>	<u>41,823,340,000</u>
<b>SERVICE DELIVERY SUB-PROGRAM</b>	<u>45,423,000</u>	<u>974,089,000</u>	<u>22,994,567,000</u>	<u>24,014,079,000</u>
Health Facility Policy and Plan Development	<u>34,398,000</u>	<u>294,681,000</u>		<u>329,079,000</u>
National Capital Region (NCR)	<u>34,398,000</u>	<u>294,681,000</u>		<u>329,079,000</u>
Central Office	34,398,000	294,681,000		329,079,000
Health Facilities Enhancement Program		<u>72,000,000</u>	<u>22,994,567,000</u>	<u>23,066,567,000</u>
National Capital Region (NCR)		<u>72,000,000</u>	<u>22,994,567,000</u>	<u>23,066,567,000</u>
Central Office		72,000,000	22,994,567,000	23,066,567,000
Local Health Systems Development and Assistance	<u>11,025,000</u>	<u>492,880,000</u>		<u>503,905,000</u>
National Capital Region (NCR)	<u>11,025,000</u>	<u>70,734,000</u>		<u>81,759,000</u>
Central Office	11,025,000	34,681,000		45,706,000
Metro Manila Centers for Health Development		36,053,000		36,053,000
Region I - Ilocos		<u>13,423,000</u>		<u>13,423,000</u>
Ilocos Centers for Health Development		13,423,000		13,423,000
Cordillera Administrative Region (CAR)		<u>35,929,000</u>		<u>35,929,000</u>
Cordillera Centers for Health Development		35,929,000		35,929,000
Region II - Cagayan Valley		<u>29,957,000</u>		<u>29,957,000</u>
Cagayan Valley Centers for Health Development		29,957,000		29,957,000
Region III - Central Luzon		<u>33,921,000</u>		<u>33,921,000</u>
Central Luzon Centers for Health Development		33,921,000		33,921,000

Region IVA - CALABARZON	<u>24,846,000</u>	<u>24,846,000</u>	
CALABARZON Centers for Health Development	24,846,000	24,846,000	
Region IVB - MIMAROPA	<u>29,527,000</u>	<u>29,527,000</u>	
MIMAROPA Centers for Health Development	29,527,000	29,527,000	
Region V - Bicol	<u>26,573,000</u>	<u>26,573,000</u>	
Bicol Centers for Health Development	26,573,000	26,573,000	
Region VI - Western Visayas	<u>42,565,000</u>	<u>42,565,000</u>	
Western Visayas Centers for Health Development	42,565,000	42,565,000	
Region VII - Central Visayas	<u>21,136,000</u>	<u>21,136,000</u>	
Central Visayas Centers for Health Development	21,136,000	21,136,000	
Region VIII - Eastern Visayas	<u>42,390,000</u>	<u>42,390,000</u>	
Eastern Visayas Centers for Health Development	42,390,000	42,390,000	
Region IX - Zamboanga Peninsula	<u>23,152,000</u>	<u>23,152,000</u>	
Zamboanga Peninsula Centers for Health Development	23,152,000	23,152,000	
Region X - Northern Mindanao	<u>25,910,000</u>	<u>25,910,000</u>	
Northern Mindanao Centers for Health Development	25,910,000	25,910,000	
Region XI - Davao	<u>29,507,000</u>	<u>29,507,000</u>	
Davao Region Centers for Health Development	29,507,000	29,507,000	
Region XII - SOCCSKSARGEN	<u>18,440,000</u>	<u>18,440,000</u>	
SOCCSKSARGEN Centers for Health Development	18,440,000	18,440,000	
Region XIII - Caraga	<u>24,870,000</u>	<u>24,870,000</u>	
Caraga Centers for Health Development	24,870,000	24,870,000	
Pharmaceutical Management	<u>114,528,000</u>	<u>114,528,000</u>	
National Capital Region (NCR)	<u>114,528,000</u>	<u>114,528,000</u>	
Central Office	114,528,000	114,528,000	
HEALTH HUMAN RESOURCE SUB-PROGRAM	<u>16,336,419,000</u>	<u>944,116,000</u>	<u>17,280,535,000</u>
National Health Workforce Support System (NHWSS)	<u>16,293,728,000</u>	<u>721,516,000</u>	<u>17,015,244,000</u>
National Capital Region (NCR)	<u>16,293,728,000</u>	<u>721,516,000</u>	<u>17,015,244,000</u>
Central Office	16,293,728,000	721,516,000	17,015,244,000



Human Resources for Health (HRH) and Institutional Capacity Management	<u>42,691,000</u>	<u>222,600,000</u>	<u>265,291,000</u>
National Capital Region (NCR)	<u>42,691,000</u>	<u>190,774,000</u>	<u>233,465,000</u>
Central Office	42,691,000	187,680,000	230,371,000
Metro Manila Centers for Health Development		3,094,000	3,094,000
Region I - Ilocos		<u>2,104,000</u>	<u>2,104,000</u>
Ilocos Centers for Health Development		2,104,000	2,104,000
Cordillera Administrative Region (CAR)		<u>1,244,000</u>	<u>1,244,000</u>
Cordillera Centers for Health Development		1,244,000	1,244,000
Region II - Cagayan Valley		<u>1,315,000</u>	<u>1,315,000</u>
Cagayan Valley Centers for Health Development		1,315,000	1,315,000
Region III - Central Luzon		<u>2,575,000</u>	<u>2,575,000</u>
Central Luzon Centers for Health Development		2,575,000	2,575,000
Region IVA - CALABARZON		<u>2,212,000</u>	<u>2,212,000</u>
CALABARZON Centers for Health Development		2,212,000	2,212,000
Region IVB - MIMAROPA		<u>2,186,000</u>	<u>2,186,000</u>
MIMAROPA Centers for Health Development		2,186,000	2,186,000
Region V - Bicol		<u>2,413,000</u>	<u>2,413,000</u>
Bicol Centers for Health Development		2,413,000	2,413,000
Region VI - Western Visayas		<u>3,261,000</u>	<u>3,261,000</u>
Western Visayas Centers for Health Development		3,261,000	3,261,000
Region VII - Central Visayas		<u>2,185,000</u>	<u>2,185,000</u>
Central Visayas Centers for Health Development		2,185,000	2,185,000
Region VIII - Eastern Visayas		<u>2,072,000</u>	<u>2,072,000</u>
Eastern Visayas Centers for Health Development		2,072,000	2,072,000
Region IX - Zamboanga Peninsula		<u>2,175,000</u>	<u>2,175,000</u>
Zamboanga Peninsula Centers for Health Development		2,175,000	2,175,000
Region X - Northern Mindanao		<u>2,368,000</u>	<u>2,368,000</u>
Northern Mindanao Centers for Health Development		2,368,000	2,368,000
Region XI - Davao		<u>2,016,000</u>	<u>2,016,000</u>
Davao Region Centers for Health Development		2,016,000	2,016,000

Region XII - SOCCSKSARGEN		<u>2,092,000</u>	<u>2,092,000</u>
SOCCSKSARGEN Centers for Health Development		2,092,000	2,092,000
Region XIII - Caraga		<u>1,608,000</u>	<u>1,608,000</u>
Caraga Centers for Health Development		1,608,000	1,608,000
HEALTH PROMOTION SUB-PROGRAM	<u>29,056,000</u>	<u>499,670,000</u>	<u>528,726,000</u>
Health Promotion	<u>29,056,000</u>	<u>499,670,000</u>	<u>528,726,000</u>
National Capital Region (NCR)	<u>29,056,000</u>	<u>422,688,000</u>	<u>451,744,000</u>
Central Office	29,056,000	416,535,000	445,591,000
Metro Manila Centers for Health Development		6,153,000	6,153,000
Region I - Ilocos		<u>4,456,000</u>	<u>4,456,000</u>
Ilocos Centers for Health Development		4,456,000	4,456,000
Cordillera Administrative Region (CAR)		<u>1,980,000</u>	<u>1,980,000</u>
Cordillera Centers for Health Development		1,980,000	1,980,000
Region II - Cagayan Valley		<u>7,313,000</u>	<u>7,313,000</u>
Cagayan Valley Centers for Health Development		7,313,000	7,313,000
Region III - Central Luzon		<u>7,071,000</u>	<u>7,071,000</u>
Central Luzon Centers for Health Development		7,071,000	7,071,000
Region IVA - CALABARZON		<u>4,161,000</u>	<u>4,161,000</u>
CALABARZON Centers for Health Development		4,161,000	4,161,000
Region IVB - MIMAROPA		<u>5,111,000</u>	<u>5,111,000</u>
MIMAROPA Centers for Health Development		5,111,000	5,111,000
Region V - Bicol		<u>4,615,000</u>	<u>4,615,000</u>
Bicol Centers for Health Development		4,615,000	4,615,000
Region VI - Western Visayas		<u>6,525,000</u>	<u>6,525,000</u>
Western Visayas Centers for Health Development		6,525,000	6,525,000
Region VII - Central Visayas		<u>4,102,000</u>	<u>4,102,000</u>
Central Visayas Centers for Health Development		4,102,000	4,102,000
Region VIII - Eastern Visayas		<u>4,189,000</u>	<u>4,189,000</u>
Eastern Visayas Centers for Health Development		4,189,000	4,189,000

Region IX - Zamboanga Peninsula		<u>4,079,000</u>		<u>4,079,000</u>
Zamboanga Peninsula Centers for Health Development		4,079,000		4,079,000
Region X - Northern Mindanao		<u>4,726,000</u>		<u>4,726,000</u>
Northern Mindanao Centers for Health Development		4,726,000		4,726,000
Region XI - Davao		<u>9,169,000</u>		<u>9,169,000</u>
Davao Region Centers for Health Development		9,169,000		9,169,000
Region XII - SOCCSKSARGEN		<u>3,890,000</u>		<u>3,890,000</u>
SOCCSKSARGEN Centers for Health Development		3,890,000		3,890,000
Region XIII - Caraga		<u>5,595,000</u>		<u>5,595,000</u>
Caraga Centers for Health Development		5,595,000		5,595,000
<b>PUBLIC HEALTH PROGRAM</b>	<u>5,154,111,000</u>	<u>41,873,742,000</u>	<u>832,884,000</u>	<u>47,860,737,000</u>
<b>Project(s)</b>				
Locally-Funded Project(s)	<u>4,500,000,000</u>	<u>16,754,429,000</u>		<u>21,254,429,000</u>
Compensation and Other Benefits for COVID-19 Workers in Health Facilities	<u>4,500,000,000</u>	<u>4,500,000,000</u>		<u>9,000,000,000</u>
National Capital Region (NCR)	<u>4,500,000,000</u>	<u>4,500,000,000</u>		<u>9,000,000,000</u>
Central Office	4,500,000,000	4,500,000,000		9,000,000,000
COVID-19 Laboratory Network Commodities		<u>7,921,904,000</u>		<u>7,921,904,000</u>
National Capital Region (NCR)		<u>7,921,904,000</u>		<u>7,921,904,000</u>
Central Office		7,921,904,000		7,921,904,000
COVID-19 Human Resources for Health Emergency Hiring		<u>4,332,525,000</u>		<u>4,332,525,000</u>
National Capital Region (NCR)		<u>4,332,525,000</u>		<u>4,332,525,000</u>
Central Office		4,332,525,000		4,332,525,000
Foreign-Assisted Project(s)		<u>751,128,000</u>	<u>832,884,000</u>	<u>1,584,012,000</u>
Health System Enhancement to Address and Limit (HEAL) COVID-19		<u>36,873,000</u>	<u>27,884,000</u>	<u>64,757,000</u>
Loan Proceeds		<u>36,873,000</u>	<u>27,884,000</u>	<u>64,757,000</u>
National Capital Region (NCR)		<u>36,873,000</u>	<u>27,884,000</u>	<u>64,757,000</u>
Central Office		36,873,000	27,884,000	64,757,000
Philippines COVID-19 Emergency Response Project 2 (PCERP 2) (WB Loan No. 9220-PH)		<u>221,739,000</u>	<u>805,000,000</u>	<u>1,026,739,000</u>

Loan Proceeds		<u>221,739,000</u>	<u>805,000,000</u>	<u>1,026,739,000</u>
National Capital Region (NCR)		<u>221,739,000</u>	<u>805,000,000</u>	<u>1,026,739,000</u>
Central Office		221,739,000	805,000,000	1,026,739,000
World Bank Philippine Multi-Sectoral Nutrition Project		<u>492,516,000</u>		<u>492,516,000</u>
Loan Proceeds		<u>492,516,000</u>		<u>492,516,000</u>
National Capital Region (NCR)		<u>492,516,000</u>		<u>492,516,000</u>
Central Office		492,516,000		492,516,000
<b>PUBLIC HEALTH MANAGEMENT SUB-PROGRAM</b>	<u>654,111,000</u>	<u>3,044,663,000</u>		<u>3,698,774,000</u>
Public Health Management	<u>654,111,000</u>	<u>3,044,663,000</u>		<u>3,698,774,000</u>
National Capital Region (NCR)	<u>56,341,000</u>	<u>1,055,568,000</u>		<u>1,111,909,000</u>
Central Office	442,000	894,049,000		894,491,000
Metro Manila Centers for Health Development	55,899,000	161,519,000		217,418,000
Region I - Ilocos	<u>56,973,000</u>	<u>123,216,000</u>		<u>180,189,000</u>
Ilocos Centers for Health Development	56,973,000	123,216,000		180,189,000
Cordillera Administrative Region (CAR)	<u>27,638,000</u>	<u>76,338,000</u>		<u>103,976,000</u>
Cordillera Centers for Health Development	27,638,000	76,338,000		103,976,000
Region II - Cagayan Valley	<u>32,309,000</u>	<u>85,405,000</u>		<u>117,714,000</u>
Cagayan Valley Centers for Health Development	32,309,000	85,405,000		117,714,000
Region III - Central Luzon	<u>40,211,000</u>	<u>167,128,000</u>		<u>207,339,000</u>
Central Luzon Centers for Health Development	40,211,000	167,128,000		207,339,000
Region IVA - CALABARZON	<u>37,746,000</u>	<u>166,631,000</u>		<u>204,377,000</u>
CALABARZON Centers for Health Development	37,746,000	166,631,000		204,377,000
Region IVB - MIMAROPA	<u>37,252,000</u>	<u>131,036,000</u>		<u>168,288,000</u>
MIMAROPA Centers for Health Development	37,252,000	131,036,000		168,288,000
Region V - Bicol	<u>29,762,000</u>	<u>140,386,000</u>		<u>170,148,000</u>
Bicol Centers for Health Development	29,762,000	140,386,000		170,148,000
Region VI - Western Visayas	<u>34,693,000</u>	<u>175,075,000</u>		<u>209,768,000</u>
Western Visayas Centers for Health Development	34,693,000	175,075,000		209,768,000
Region VII - Central Visayas	<u>97,471,000</u>	<u>139,022,000</u>		<u>236,493,000</u>
Central Visayas Centers for Health Development	97,471,000	139,022,000		236,493,000

Region VIII - Eastern Visayas	<u>32,320,000</u>	<u>132,933,000</u>	<u>165,253,000</u>
Eastern Visayas Centers for Health Development	32,320,000	132,933,000	165,253,000
Region IX - Zamboanga Peninsula	<u>36,351,000</u>	<u>126,377,000</u>	<u>162,728,000</u>
Zamboanga Peninsula Centers for Health Development	36,351,000	126,377,000	162,728,000
Region X - Northern Mindanao	<u>31,915,000</u>	<u>142,972,000</u>	<u>174,887,000</u>
Northern Mindanao Centers for Health Development	31,915,000	142,972,000	174,887,000
Region XI - Davao	<u>36,371,000</u>	<u>135,395,000</u>	<u>171,766,000</u>
Davao Region Centers for Health Development	36,371,000	135,395,000	171,766,000
Region XII - SOCCSKSARGEN	<u>39,465,000</u>	<u>130,288,000</u>	<u>169,753,000</u>
SOCCSKSARGEN Centers for Health Development	39,465,000	130,288,000	169,753,000
Region XIII - Caraga	<u>27,293,000</u>	<u>116,893,000</u>	<u>144,186,000</u>
Caraga Centers for Health Development	27,293,000	116,893,000	144,186,000
<b>ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM</b>		<u>5,260,000</u>	<u>5,260,000</u>
Environmental and Occupational Health		<u>5,260,000</u>	<u>5,260,000</u>
National Capital Region (NCR)		<u>5,260,000</u>	<u>5,260,000</u>
Central Office		5,260,000	5,260,000
<b>FAMILY HEALTH SUB-PROGRAM</b>		<u>9,913,028,000</u>	<u>9,913,028,000</u>
Family Health, Immunization, Nutrition and Responsible Parenting		<u>7,120,058,000</u>	<u>7,120,058,000</u>
National Capital Region (NCR)		<u>6,631,043,000</u>	<u>6,631,043,000</u>
Central Office		6,574,356,000	6,574,356,000
Metro Manila Centers for Health Development		56,687,000	56,687,000
Region I - Ilocos		<u>32,128,000</u>	<u>32,128,000</u>
Ilocos Centers for Health Development		32,128,000	32,128,000
Cordillera Administrative Region (CAR)		<u>7,401,000</u>	<u>7,401,000</u>
Cordillera Centers for Health Development		7,401,000	7,401,000
Region II - Cagayan Valley		<u>25,204,000</u>	<u>25,204,000</u>
Cagayan Valley Centers for Health Development		25,204,000	25,204,000
Region III - Central Luzon		<u>44,140,000</u>	<u>44,140,000</u>
Central Luzon Centers for Health Development		44,140,000	44,140,000

Region IVA - CALABARZON	<u>46,475,000</u>	<u>46,475,000</u>
CALABARZON Centers for Health Development	46,475,000	46,475,000
Region IVB - MIMAROPA	<u>12,019,000</u>	<u>12,019,000</u>
MIMAROPA Centers for Health Development	12,019,000	12,019,000
Region V - Bicol	<u>38,200,000</u>	<u>38,200,000</u>
Bicol Centers for Health Development	38,200,000	38,200,000
Region VI - Western Visayas	<u>46,618,000</u>	<u>46,618,000</u>
Western Visayas Centers for Health Development	46,618,000	46,618,000
Region VII - Central Visayas	<u>17,568,000</u>	<u>17,568,000</u>
Central Visayas Centers for Health Development	17,568,000	17,568,000
Region VIII - Eastern Visayas	<u>69,187,000</u>	<u>69,187,000</u>
Eastern Visayas Centers for Health Development	69,187,000	69,187,000
Region IX - Zamboanga Peninsula	<u>28,514,000</u>	<u>28,514,000</u>
Zamboanga Peninsula Centers for Health Development	28,514,000	28,514,000
Region X - Northern Mindanao	<u>30,342,000</u>	<u>30,342,000</u>
Northern Mindanao Centers for Health Development	30,342,000	30,342,000
Region XI - Davao	<u>36,704,000</u>	<u>36,704,000</u>
Davao Region Centers for Health Development	36,704,000	36,704,000
Region XII - SOCCSKSARGEN	<u>26,140,000</u>	<u>26,140,000</u>
SOCCSKSARGEN Centers for Health Development	26,140,000	26,140,000
Region XIII - Caraga	<u>28,375,000</u>	<u>28,375,000</u>
Caraga Centers for Health Development	28,375,000	28,375,000
<b>Project(s)</b>		
Locally-Funded Project(s)	<u>2,792,970,000</u>	<u>2,792,970,000</u>
Procurement of COVID-19 Vaccine Booster Shots	<u>2,792,970,000</u>	<u>2,792,970,000</u>
National Capital Region (NCR)	<u>2,792,970,000</u>	<u>2,792,970,000</u>
Central Office	2,792,970,000	2,792,970,000
<b>PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM</b>	<u>10,027,789,000</u>	<u>10,027,789,000</u>
Prevention and Control of Communicable Diseases	<u>10,013,488,000</u>	<u>10,013,488,000</u>

National Capital Region (NCR)		<u>10,013,488,000</u>		<u>10,013,488,000</u>
Central Office		10,013,488,000		10,013,488,000
Assistance to Philippine Tuberculosis Society (PTS)		<u>14,301,000</u>		<u>14,301,000</u>
National Capital Region (NCR)		<u>14,301,000</u>		<u>14,301,000</u>
Central Office		14,301,000		14,301,000
<b>PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM</b>		<u>1,377,445,000</u>		<u>1,377,445,000</u>
Prevention and Control of Non-Communicable Diseases		<u>1,377,445,000</u>		<u>1,377,445,000</u>
National Capital Region (NCR)		<u>1,377,445,000</u>		<u>1,377,445,000</u>
Central Office		1,377,445,000		1,377,445,000
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>	<u>15,592,000</u>	<u>815,246,000</u>	<u>42,793,000</u>	<u>873,631,000</u>
Epidemiology and Surveillance	<u>15,592,000</u>	<u>815,246,000</u>	<u>42,793,000</u>	<u>873,631,000</u>
National Capital Region (NCR)	<u>15,592,000</u>	<u>267,038,000</u>	<u>42,793,000</u>	<u>325,423,000</u>
Central Office	15,592,000	204,355,000	42,793,000	262,740,000
Metro Manila Centers for Health Development		62,683,000		62,683,000
Region I - Ilocos		<u>33,902,000</u>		<u>33,902,000</u>
Ilocos Centers for Health Development		33,902,000		33,902,000
Cordillera Administrative Region (CAR)		<u>28,276,000</u>		<u>28,276,000</u>
Cordillera Centers for Health Development		28,276,000		28,276,000
Region II - Cagayan Valley		<u>53,635,000</u>		<u>53,635,000</u>
Cagayan Valley Centers for Health Development		53,635,000		53,635,000
Region III - Central Luzon		<u>26,971,000</u>		<u>26,971,000</u>
Central Luzon Centers for Health Development		26,971,000		26,971,000
Region IVA - CALABARZON		<u>100,981,000</u>		<u>100,981,000</u>
CALABARZON Centers for Health Development		100,981,000		100,981,000
Region IVB - MIMAROPA		<u>21,310,000</u>		<u>21,310,000</u>
MIMAROPA Centers for Health Development		21,310,000		21,310,000
Region V - Bicol		<u>37,327,000</u>		<u>37,327,000</u>
Bicol Centers for Health Development		37,327,000		37,327,000
Region VI - Western Visayas		<u>41,651,000</u>		<u>41,651,000</u>

Western Visayas Centers for Health Development		41,651,000		41,651,000
Region VII - Central Visayas		<u>43,925,000</u>		<u>43,925,000</u>
Central Visayas Centers for Health Development		43,925,000		43,925,000
Region VIII - Eastern Visayas		<u>10,455,000</u>		<u>10,455,000</u>
Eastern Visayas Centers for Health Development		10,455,000		10,455,000
Region IX - Zamboanga Peninsula		<u>20,000,000</u>		<u>20,000,000</u>
Zamboanga Peninsula Centers for Health Development		20,000,000		20,000,000
Region X - Northern Mindanao		<u>48,835,000</u>		<u>48,835,000</u>
Northern Mindanao Centers for Health Development		48,835,000		48,835,000
Region XI - Davao		<u>29,385,000</u>		<u>29,385,000</u>
Davao Region Centers for Health Development		29,385,000		29,385,000
Region XII - SOCCSKSARGEN		<u>29,767,000</u>		<u>29,767,000</u>
SOCCSKSARGEN Centers for Health Development		29,767,000		29,767,000
Region XIII - Caraga		<u>21,788,000</u>		<u>21,788,000</u>
Caraga Centers for Health Development		21,788,000		21,788,000
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>	<u>7,394,000</u>	<u>476,884,000</u>	<u>329,547,000</u>	<u>813,825,000</u>
Health Emergency Preparedness and Response	<u>7,394,000</u>	<u>276,884,000</u>	<u>29,547,000</u>	<u>313,825,000</u>
National Capital Region (NCR)	<u>7,394,000</u>	<u>181,408,000</u>	<u>29,547,000</u>	<u>218,349,000</u>
Central Office	7,394,000	175,352,000	29,547,000	212,293,000
Metro Manila Centers for Health Development		6,056,000		6,056,000
Region I - Ilocos		<u>4,252,000</u>		<u>4,252,000</u>
Ilocos Centers for Health Development		4,252,000		4,252,000
Cordillera Administrative Region (CAR)		<u>3,431,000</u>		<u>3,431,000</u>
Cordillera Centers for Health Development		3,431,000		3,431,000
Region II - Cagayan Valley		<u>11,633,000</u>		<u>11,633,000</u>
Cagayan Valley Centers for Health Development		11,633,000		11,633,000
Region III - Central Luzon		<u>5,883,000</u>		<u>5,883,000</u>
Central Luzon Centers for Health Development		5,883,000		5,883,000
Region IVA - CALABARZON		<u>5,805,000</u>		<u>5,805,000</u>
CALABARZON Centers for Health Development		5,805,000		5,805,000



Region IVB - MIMAROPA		<u>4,972,000</u>		<u>4,972,000</u>
MIMAROPA Centers for Health Development		4,972,000		4,972,000
Region V - Bicol		<u>7,356,000</u>		<u>7,356,000</u>
Bicol Centers for Health Development		7,356,000		7,356,000
Region VI - Western Visayas		<u>8,525,000</u>		<u>8,525,000</u>
Western Visayas Centers for Health Development		8,525,000		8,525,000
Region VII - Central Visayas		<u>5,167,000</u>		<u>5,167,000</u>
Central Visayas Centers for Health Development		5,167,000		5,167,000
Region VIII - Eastern Visayas		<u>15,437,000</u>		<u>15,437,000</u>
Eastern Visayas Centers for Health Development		15,437,000		15,437,000
Region IX - Zamboanga Peninsula		<u>4,754,000</u>		<u>4,754,000</u>
Zamboanga Peninsula Centers for Health Development		4,754,000		4,754,000
Region X - Northern Mindanao		<u>5,112,000</u>		<u>5,112,000</u>
Northern Mindanao Centers for Health Development		5,112,000		5,112,000
Region XI - Davao		<u>4,461,000</u>		<u>4,461,000</u>
Davao Region Centers for Health Development		4,461,000		4,461,000
Region XII - SOCCSKSARGEN		<u>3,815,000</u>		<u>3,815,000</u>
SOCCSKSARGEN Centers for Health Development		3,815,000		3,815,000
Region XIII - Caraga		<u>4,873,000</u>		<u>4,873,000</u>
Caraga Centers for Health Development		4,873,000		4,873,000
Quick Response Fund		<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
Central Office		200,000,000	300,000,000	500,000,000
Access to curative and rehabilitative health care services improved	<u>39,133,766,000</u>	<u>15,605,351,000</u>	<u>1,648,913,000</u>	<u>56,388,030,000</u>
HEALTH FACILITIES OPERATION PROGRAM	<u>39,133,766,000</u>	<u>15,605,351,000</u>	<u>1,648,913,000</u>	<u>56,388,030,000</u>
CURATIVE HEALTH CARE SUB-PROGRAM	<u>38,410,399,000</u>	<u>14,947,747,000</u>	<u>1,648,913,000</u>	<u>55,007,059,000</u>
Operations of Blood Centers and National Voluntary Blood Services Program	<u>8,456,000</u>	<u>497,814,000</u>		<u>506,270,000</u>
National Capital Region (NCR)	<u>8,456,000</u>	<u>449,107,000</u>		<u>457,563,000</u>
Central Office	8,456,000	449,107,000		457,563,000

Region I - Ilocos		<u>3,868,000</u>		<u>3,868,000</u>
Ilocos Centers for Health Development		3,868,000		3,868,000
Region II - Cagayan Valley		<u>1,000,000</u>		<u>1,000,000</u>
Cagayan Valley Centers for Health Development		1,000,000		1,000,000
Region III - Central Luzon		<u>7,109,000</u>		<u>7,109,000</u>
Central Luzon Centers for Health Development		7,109,000		7,109,000
Region V - Bicol		<u>5,182,000</u>		<u>5,182,000</u>
Bicol Centers for Health Development		5,182,000		5,182,000
Region VII - Central Visayas		<u>9,724,000</u>		<u>9,724,000</u>
Central Visayas Centers for Health Development		9,724,000		9,724,000
Region VIII - Eastern Visayas		<u>1,866,000</u>		<u>1,866,000</u>
Eastern Visayas Centers for Health Development		1,866,000		1,866,000
Region IX - Zamboanga Peninsula		<u>5,535,000</u>		<u>5,535,000</u>
Zamboanga Peninsula Centers for Health Development		5,535,000		5,535,000
Region X - Northern Mindanao		<u>1,865,000</u>		<u>1,865,000</u>
Northern Mindanao Centers for Health Development		1,865,000		1,865,000
Region XI - Davao		<u>10,692,000</u>		<u>10,692,000</u>
Davao Region Centers for Health Development		10,692,000		10,692,000
Region XII - SOCCSKSARGEN		<u>1,866,000</u>		<u>1,866,000</u>
SOCCSKSARGEN Centers for Health Development		1,866,000		1,866,000
Operations of DOH Hospitals in Metro Manila (MM)	<u>10,315,484,000</u>	<u>3,425,294,000</u>	<u>856,824,000</u>	<u>14,597,602,000</u>
National Capital Region (NCR)	<u>10,315,484,000</u>	<u>3,425,294,000</u>	<u>856,824,000</u>	<u>14,597,602,000</u>
'Amang' Rodriguez Medical Center	769,603,000	180,262,000	200,000,000	1,149,865,000
East Avenue Medical Center	1,285,523,000	650,367,000	656,824,000	2,592,714,000
Jose Fabella Memorial Hospital	839,766,000	275,823,000		1,115,589,000
Jose R. Reyes Memorial Medical Center	1,137,698,000	224,097,000		1,361,795,000
National Center for Geriatric Health		67,155,000		67,155,000
National Center for Mental Health	1,263,888,000	560,974,000		1,824,862,000
National Children's Hospital	561,492,000	99,799,000		661,291,000

Philippine Cancer Center		33,685,000		33,685,000
Philippine Orthopedic Center	773,073,000	263,529,000		1,036,602,000
Quirino Memorial Medical Center	981,020,000	312,569,000		1,293,589,000
Research Institute for Tropical Medicines	476,315,000	168,721,000		645,036,000
Rizal Medical Center	1,003,496,000	212,961,000		1,216,457,000
San Lazaro Hospital	686,962,000	232,342,000		919,304,000
Tondo Medical Center	536,648,000	143,010,000		679,658,000
Operations of DOH Regional Hospitals and Other Health Facilities	<u>28,086,459,000</u>	<u>10,316,980,000</u>	<u>610,959,000</u>	<u>39,014,398,000</u>
National Capital Region (NCR)	<u>1,643,483,000</u>	<u>594,678,000</u>	<u>210,959,000</u>	<u>2,449,120,000</u>
Dr. Jose N. Rodriguez Memorial Hospital	730,144,000	270,214,000		1,000,358,000
Las Piñas General Hospital and Satellite Trauma Center	358,299,000	146,606,000	27,000,000	531,905,000
San Lorenzo Ruiz General Hospital	110,499,000	54,891,000	183,959,000	349,349,000
Valenzuela Medical Center	444,541,000	122,967,000		567,508,000
Region I - Ilocos	<u>2,301,117,000</u>	<u>611,361,000</u>		<u>2,912,478,000</u>
Conrado F. Estrella Regional Medical and Trauma Center		22,813,000		22,813,000
Ilocos Training and Regional Medical Center	680,166,000	195,624,000		875,790,000
Mariano Marcos Memorial Hospital and Medical Center	533,712,000	193,695,000		727,407,000
Region I Medical Center	1,087,239,000	199,229,000		1,286,468,000
Cordillera Administrative Region (CAR)	<u>1,974,532,000</u>	<u>474,700,000</u>		<u>2,449,232,000</u>
Baguio General Hospital and Medical Center	1,442,380,000	337,423,000		1,779,803,000
Conner District Hospital	66,766,000	13,096,000		79,862,000
Far North Luzon General Hospital and Training Center	188,566,000	65,099,000		253,665,000
Luis Hora Memorial Regional Hospital	276,820,000	59,082,000		335,902,000
Region II - Cagayan Valley	<u>2,171,005,000</u>	<u>697,530,000</u>		<u>2,868,535,000</u>
Batanes General Hospital	92,636,000	18,545,000		111,181,000
Cagayan Valley Medical Center	981,504,000	313,137,000		1,294,641,000
Region II Trauma and Medical Center	517,453,000	144,068,000		661,521,000
Southern Isabela Medical Center	579,412,000	221,780,000		801,192,000
Region III - Central Luzon	<u>2,977,691,000</u>	<u>1,053,878,000</u>	<u>250,000,000</u>	<u>4,281,569,000</u>

Bataan General Hospital and Medical Center	693,440,000	211,688,000	100,000,000	1,005,128,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	867,774,000	246,728,000		1,114,502,000
Jose B. Lingad Memorial General Hospital	1,034,874,000	361,726,000	150,000,000	1,546,600,000
Mariveles Mental Hospital	229,027,000	171,740,000		400,767,000
Talavera General Hospital	152,576,000	61,996,000		214,572,000
<b>Region IVA - CALABARZON</b>	<b>1,093,357,000</b>	<b>375,021,000</b>		<b>1,468,378,000</b>
Batangas Medical Center	1,093,357,000	241,091,000		1,334,448,000
Maria L. Eleazar General Hospital		66,674,000		66,674,000
Southern Tagalog Regional Hospital		67,256,000		67,256,000
<b>Region IVB - MIMAROPA</b>	<b>373,166,000</b>	<b>138,498,000</b>		<b>511,664,000</b>
Culion Sanitarium and General Hospital	149,581,000	52,692,000		202,273,000
Ospital ng Palawan	223,585,000	85,806,000		309,391,000
<b>Region V - Bicol</b>	<b>1,669,037,000</b>	<b>720,923,000</b>		<b>2,389,960,000</b>
Bicol Medical Center	902,538,000	351,266,000		1,253,804,000
Bicol Region General Hospital and Geriatric Medical Center	216,245,000	135,091,000		351,336,000
Bicol Regional Training & Teaching Hospital	550,254,000	234,566,000		784,820,000
<b>Region VI - Western Visayas</b>	<b>1,716,628,000</b>	<b>616,587,000</b>		<b>2,333,215,000</b>
Corazon Locsin-Montelibano Memorial Regional Hospital	750,311,000	254,398,000		1,004,709,000
Don Jose S. Monfort Medical Center Extension Hospital	87,126,000	42,610,000		129,736,000
Western Visayas Medical Center	776,269,000	258,138,000		1,034,407,000
Western Visayas Sanitarium	102,922,000	61,441,000		164,363,000
<b>Region VII - Central Visayas</b>	<b>2,852,573,000</b>	<b>1,253,179,000</b>		<b>4,105,752,000</b>
Cebu South Medical Center	435,235,000	69,998,000		505,233,000
Don Emilio del Valle Memorial Hospital	95,298,000	94,040,000		189,338,000
Eversley Childs Sanitarium and General Hospital	101,090,000	84,839,000		185,929,000
Governor Celestino Gallares Memorial Hospital	542,860,000	244,362,000		787,222,000
St. Anthony Mother and Child Hospital	158,398,000	38,235,000		196,633,000
Vicente Sotto, Sr. Memorial Medical Center	1,519,692,000	721,705,000		2,241,397,000
<b>Region VIII - Eastern Visayas</b>	<b>925,509,000</b>	<b>363,019,000</b>		<b>1,288,528,000</b>

Eastern Visayas Medical Center	854,818,000	324,946,000		1,179,764,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	70,691,000	38,073,000		108,764,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,840,918,000</b>	<b>604,174,000</b>		<b>2,445,092,000</b>
Basilan General Hospital	156,971,000	43,160,000		200,131,000
Dr. Jose Rizal Memorial Hospital	215,384,000	59,371,000		274,755,000
Labuan Public Hospital	54,336,000	29,679,000		84,015,000
Margosatubig Regional Hospital	422,275,000	70,624,000		492,899,000
Mindanao Central Sanitarium	81,045,000	106,543,000		187,588,000
Sulu Sanitarium	73,328,000	31,551,000		104,879,000
Zamboanga City Medical Center	837,579,000	263,246,000		1,100,825,000
<b>Region X - Northern Mindanao</b>	<b>2,082,984,000</b>	<b>764,511,000</b>		<b>2,847,495,000</b>
Amai Pakpak Medical Center	604,141,000	202,551,000		806,692,000
Camiguin General Hospital		97,216,000		97,216,000
First Misamis Oriental General Hospital		37,377,000		37,377,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	417,321,000	169,517,000		586,838,000
Northern Mindanao Medical Center	1,061,522,000	257,850,000		1,319,372,000
<b>Region XI - Davao</b>	<b>3,210,702,000</b>	<b>1,418,097,000</b>	<b>150,000,000</b>	<b>4,778,799,000</b>
Davao Occidental General Hospital		22,813,000	150,000,000	172,813,000
Davao Regional Medical Center	826,523,000	344,416,000		1,170,939,000
Southern Philippines Medical Center	2,384,179,000	1,050,868,000		3,435,047,000
<b>Region XII - SOCCSKSARGEN</b>	<b>722,263,000</b>	<b>388,747,000</b>		<b>1,111,010,000</b>
Cotabato Regional and Medical Center	658,887,000	250,726,000		909,613,000
Cotabato Sanitarium	63,376,000	67,726,000		131,102,000
SOCCSKSARGEN General Hospital		70,295,000		70,295,000
<b>Region XIII - Caraga</b>	<b>531,494,000</b>	<b>242,077,000</b>		<b>773,571,000</b>
Adela Serra Ty Memorial Medical Center	286,248,000	107,869,000		394,117,000
Caraga Regional Hospital	245,246,000	108,216,000		353,462,000
Siargao Island Medical Center		25,992,000		25,992,000

Operations of National and Sub-National Reference Laboratories	<u>707,659,000</u>	<u>181,130,000</u>	<u>888,789,000</u>
National Capital Region (NCR)	<u>691,279,000</u>	<u>181,130,000</u>	<u>872,409,000</u>
Central Office	25,212,000		25,212,000
East Avenue Medical Center	70,352,000		70,352,000
Research Institute for Tropical Medicines	548,947,000	181,130,000	730,077,000
San Lazaro Hospital	43,492,000		43,492,000
San Lazaro Hospital SNL	3,276,000		3,276,000
Cordillera Administrative Region (CAR)	<u>3,276,000</u>		<u>3,276,000</u>
Baguio General Hospital and Medical Center SNL	3,276,000		3,276,000
Region V - Bicol	<u>3,276,000</u>		<u>3,276,000</u>
Bicol South Luzon SNL	3,276,000		3,276,000
Region VI - Western Visayas	<u>3,276,000</u>		<u>3,276,000</u>
Western Visayas Medical Center SNL	3,276,000		3,276,000
Region VII - Central Visayas	<u>3,276,000</u>		<u>3,276,000</u>
Vicente Sotto, Sr. Memorial Medical Center SNL	3,276,000		3,276,000
Region XI - Davao	<u>3,276,000</u>		<u>3,276,000</u>
Southern Philippines Medical Center SNL	3,276,000		3,276,000
<b>REHABILITATIVE HEALTH CARE SUB-PROGRAM</b>	<u>723,367,000</u>	<u>657,604,000</u>	<u>1,380,971,000</u>
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>723,367,000</u>	<u>657,604,000</u>	<u>1,380,971,000</u>
National Capital Region (NCR)	<u>134,482,000</u>	<u>177,602,000</u>	<u>312,084,000</u>
Central Office	35,615,000	77,047,000	112,662,000
Bicutan Rehabilitation Center	98,867,000	94,156,000	193,023,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center		6,399,000	6,399,000
Region I - Ilocos	<u>68,503,000</u>	<u>42,950,000</u>	<u>111,453,000</u>
Dagupan Rehabilitation Center	68,503,000	29,907,000	98,410,000
San Fernando, La Union Treatment and Rehabilitation Center		13,043,000	13,043,000
Cordillera Administrative Region (CAR)	<u>4,428,000</u>		<u>4,428,000</u>
Bauko, Mountain Province Treatment and Rehabilitation Center	4,428,000		4,428,000

Region II - Cagayan Valley	<u>37,828,000</u>	<u>24,632,000</u>	<u>62,460,000</u>
Isabela Rehabilitation Center	37,828,000	24,632,000	62,460,000
Region III - Central Luzon	<u>41,904,000</u>	<u>99,879,000</u>	<u>141,783,000</u>
Central Luzon Centers for Health Development		73,764,000	73,764,000
Bataan Rehabilitation Center	41,904,000	26,115,000	68,019,000
Region IVA - CALABARZON	<u>76,202,000</u>	<u>32,433,000</u>	<u>108,635,000</u>
Tagaytay Rehabilitation Center	76,202,000	32,433,000	108,635,000
Region V - Bicol	<u>89,032,000</u>	<u>54,101,000</u>	<u>143,133,000</u>
Camarines Sur Rehabilitation Center	46,521,000	27,601,000	74,122,000
Malinao, Albay Rehabilitation Center	42,511,000	26,500,000	69,011,000
Region VI - Western Visayas	<u>42,502,000</u>	<u>25,147,000</u>	<u>67,649,000</u>
Pototan, Iloilo Rehabilitation Center	42,502,000	25,147,000	67,649,000
Region VII - Central Visayas	<u>86,310,000</u>	<u>57,177,000</u>	<u>143,487,000</u>
Argao, Cebu Rehabilitation Center	50,946,000	33,845,000	84,791,000
Cebu City Rehabilitation Center	35,364,000	23,332,000	58,696,000
Region VIII - Eastern Visayas	<u>49,419,000</u>	<u>23,738,000</u>	<u>73,157,000</u>
Dulag, Leyte Rehabilitation Center	49,419,000	23,738,000	73,157,000
Region IX - Zamboanga Peninsula		<u>8,409,000</u>	<u>8,409,000</u>
Zamboanga City Treatment and Rehabilitation Center		8,409,000	8,409,000
Region X - Northern Mindanao	<u>51,862,000</u>	<u>42,934,000</u>	<u>94,796,000</u>
Cagayan de Oro Rehabilitation Center	51,862,000	25,353,000	77,215,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center		17,581,000	17,581,000
Region XI - Davao		<u>13,041,000</u>	<u>13,041,000</u>
Malagos, Davao Treatment and Rehabilitation Center		13,041,000	13,041,000
Region XII - SOCCSKSARGEN		<u>13,042,000</u>	<u>13,042,000</u>
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center		13,042,000	13,042,000
Region XIII - Caraga	<u>45,323,000</u>	<u>38,091,000</u>	<u>83,414,000</u>
Caraga Rehabilitation Center	45,323,000	21,024,000	66,347,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		17,067,000	17,067,000

Access to safe and quality health commodities, devices and facilities ensured	<u>833,021,000</u>	<u>165,799,000</u>	<u>4,700,000</u>	<u>1,003,520,000</u>
<b>HEALTH REGULATORY PROGRAM</b>	<u>833,021,000</u>	<u>165,799,000</u>	<u>4,700,000</u>	<u>1,003,520,000</u>
<b>HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM</b>	<u>240,949,000</u>	<u>112,722,000</u>	<u>4,700,000</u>	<u>358,371,000</u>
Regulation of Health Facilities and Services	<u>47,077,000</u>	<u>29,892,000</u>	<u>4,700,000</u>	<u>81,669,000</u>
National Capital Region (NCR)	<u>47,077,000</u>	<u>29,892,000</u>	<u>4,700,000</u>	<u>81,669,000</u>
Central Office	47,077,000	29,892,000	4,700,000	81,669,000
Regulation of Regional Health Facilities and Services	<u>193,872,000</u>	<u>82,830,000</u>		<u>276,702,000</u>
National Capital Region (NCR)	<u>13,118,000</u>	<u>5,029,000</u>		<u>18,147,000</u>
Metro Manila Centers for Health Development	13,118,000	5,029,000		18,147,000
Region I - Ilocos	<u>12,603,000</u>	<u>6,992,000</u>		<u>19,595,000</u>
Ilocos Centers for Health Development	12,603,000	6,992,000		19,595,000
Cordillera Administrative Region (CAR)	<u>10,779,000</u>	<u>3,624,000</u>		<u>14,403,000</u>
Cordillera Centers for Health Development	10,779,000	3,624,000		14,403,000
Region II - Cagayan Valley	<u>11,261,000</u>	<u>5,552,000</u>		<u>16,813,000</u>
Cagayan Valley Centers for Health Development	11,261,000	5,552,000		16,813,000
Region III - Central Luzon	<u>14,037,000</u>	<u>7,309,000</u>		<u>21,346,000</u>
Central Luzon Centers for Health Development	14,037,000	7,309,000		21,346,000
Region IVA - CALABARZON	<u>13,865,000</u>	<u>4,760,000</u>		<u>18,625,000</u>
CALABARZON Centers for Health Development	13,865,000	4,760,000		18,625,000
Region IVB - MIMAROPA	<u>13,461,000</u>	<u>4,217,000</u>		<u>17,678,000</u>
MIMAROPA Centers for Health Development	13,461,000	4,217,000		17,678,000
Region V - Bicol	<u>10,846,000</u>	<u>5,042,000</u>		<u>15,888,000</u>
Bicol Centers for Health Development	10,846,000	5,042,000		15,888,000
Region VI - Western Visayas	<u>12,919,000</u>	<u>4,803,000</u>		<u>17,722,000</u>
Western Visayas Centers for Health Development	12,919,000	4,803,000		17,722,000
Region VII - Central Visayas	<u>12,027,000</u>	<u>3,802,000</u>		<u>15,829,000</u>
Central Visayas Centers for Health Development	12,027,000	3,802,000		15,829,000
Region VIII - Eastern Visayas	<u>11,250,000</u>	<u>3,276,000</u>		<u>14,526,000</u>
Eastern Visayas Centers for Health Development	11,250,000	3,276,000		14,526,000



Region IX - Zamboanga Peninsula	<u>11,979,000</u>	<u>4,481,000</u>	<u>16,460,000</u>
Zamboanga Peninsula Centers for Health Development	11,979,000	4,481,000	16,460,000
Region X - Northern Mindanao	<u>12,251,000</u>	<u>7,402,000</u>	<u>19,653,000</u>
Northern Mindanao Centers for Health Development	12,251,000	7,402,000	19,653,000
Region XI - Davao	<u>12,034,000</u>	<u>5,827,000</u>	<u>17,861,000</u>
Davao Region Centers for Health Development	12,034,000	5,827,000	17,861,000
Region XII - SOCCSKSARGEN	<u>11,714,000</u>	<u>4,514,000</u>	<u>16,228,000</u>
SOCCSKSARGEN Centers for Health Development	11,714,000	4,514,000	16,228,000
Region XIII - Caraga	<u>9,728,000</u>	<u>6,200,000</u>	<u>15,928,000</u>
Caraga Centers for Health Development	9,728,000	6,200,000	15,928,000
<b>CONSUMER HEALTH AND WELFARE SUB-PROGRAM</b>	<u>417,788,000</u>		<u>417,788,000</u>
Regulation of Health Establishments and Products	<u>417,788,000</u>		<u>417,788,000</u>
National Capital Region (NCR)	<u>417,788,000</u>		<u>417,788,000</u>
Food and Drug Administration	417,788,000		417,788,000
<b>ROUTINE QUARANTINE SERVICES SUB-PROGRAM</b>	<u>174,284,000</u>	<u>20,000,000</u>	<u>194,284,000</u>
Provision of Quarantine Services and International Health Surveillance	<u>174,284,000</u>	<u>20,000,000</u>	<u>194,284,000</u>
National Capital Region (NCR)	<u>174,284,000</u>	<u>20,000,000</u>	<u>194,284,000</u>
Bureau of Quarantine	174,284,000	20,000,000	194,284,000
<b>HEALTH TECHNOLOGY ASSESSMENT SUB-PROGRAM</b>		<u>33,077,000</u>	<u>33,077,000</u>
Health Technology Assessment		<u>33,077,000</u>	<u>33,077,000</u>
National Capital Region (NCR)		<u>33,077,000</u>	<u>33,077,000</u>
Central Office		33,077,000	33,077,000
Access to social health protection assured		<u>21,890,229,000</u>	<u>21,890,229,000</u>
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>		<u>21,890,229,000</u>	<u>21,890,229,000</u>
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		<u>21,361,029,000</u>	<u>21,361,029,000</u>
National Capital Region (NCR)		<u>21,361,029,000</u>	<u>21,361,029,000</u>
Central Office		21,361,029,000	21,361,029,000

Cancer Assistance Fund		<u>529,200,000</u>		<u>529,200,000</u>
National Capital Region (NCR)		<u>529,200,000</u>		<u>529,200,000</u>
Central Office		<u>529,200,000</u>		<u>529,200,000</u>
Sub-total, Operations	<u>61,661,757,000</u>	<u>83,358,438,000</u>	<u>25,853,404,000</u>	<u>170,873,599,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>70,805,855,000</u></b>	<b>P <u>85,611,657,000</u></b>	<b>P <u>26,956,647,000</u></b>	<b>P <u>183,374,159,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 30,860,661

Total Permanent Positions 30,860,661

Other Compensation Common to All

Personnel Economic Relief Allowance 1,564,956

Representation Allowance 33,265

Transportation Allowance 30,721

Clothing and Uniform Allowance 399,402

Honoraria 4,462

Mid-Year Bonus - Civilian 2,571,717

Year End Bonus 2,571,717

Cash Gift 332,835

Productivity Enhancement Incentive 332,835

Step Increment 77,155

Total Other Compensation Common to All 7,919,065

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 4,536,737

Night Shift Differential Pay 90,652

Lump-sum for filling of Positions - Civilian 5,374,197

Other Personnel Benefits 4,582,000

Total Other Compensation for Specific Groups 14,583,586

Other Benefits

PAG-IBIG Contributions 79,878

PhilHealth Contributions 514,340

Employees Compensation Insurance Premiums 79,878

Terminal Leave 388,726

Total Other Benefits 1,062,822

Non-Permanent Positions 16,379,721

Total Personnel Services	<u>70,805,855</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	380,456
Training and Scholarship Expenses	1,059,859
Supplies and Materials Expenses	43,076,728
Utility Expenses	1,177,885
Communication Expenses	186,836
Awards/Rewards and Prizes	7,242
Survey, Research, Exploration and Development Expenses	44,790
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,129
Professional Services	10,975,993
General Services	916,350
Repairs and Maintenance	215,473
Financial Assistance/Subsidy	23,242,625
Taxes, Insurance Premiums and Other Fees	276,622
Labor and Wages	33,598
Other Maintenance and Operating Expenses	
Advertising Expenses	411,890
Printing and Publication Expenses	77,997
Representation Expenses	156,963
Transportation and Delivery Expenses	1,413,161
Rent/Lease Expenses	410,081
Membership Dues and Contributions to Organizations	394
Subscription Expenses	29,049
Other Maintenance and Operating Expenses	<u>1,507,536</u>
Total Maintenance and Other Operating Expenses	<u>85,611,657</u>
Total Current Operating Expenditures	<u>156,417,512</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,934,466
Machinery and Equipment Outlay	9,695,197
Transportation Equipment Outlay	1,288,200
Furniture, Fixtures and Books Outlay	<u>38,784</u>
Total Capital Outlays	<u>26,956,647</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>183,374,159</u></u>

**B. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, as indicated hereunder . . . . . P 478,079,000

New Appropriations by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	23,731,000	P	11,530,000	P		P	35,261,000
Operations		<u>54,134,000</u>		<u>383,900,000</u>		<u>4,784,000</u>		<u>442,818,000</u>
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>		<u>54,134,000</u>		<u>383,900,000</u>		<u>4,784,000</u>		<u>442,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>77,865,000</u></u>	P	<u><u>395,430,000</u></u>	P	<u><u>4,784,000</u></u>	P	<u><u>478,079,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	23,731,000	P	10,197,000	P		P	33,928,000
Human Resource Development				<u>1,333,000</u>				<u>1,333,000</u>
Sub-total, General Administration and Support		<u>23,731,000</u>		<u>11,530,000</u>				<u>35,261,000</u>
Operations								
Improved access to quality nutrition and nutrition-sensitive services		<u>54,134,000</u>		<u>383,900,000</u>		<u>4,784,000</u>		<u>442,818,000</u>
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>		<u>54,134,000</u>		<u>383,900,000</u>		<u>4,784,000</u>		<u>442,818,000</u>
Nutrition policy, standards, plan and program development and coordination		4,823,000		584,000				5,407,000
Philippine food and nutrition surveillance		7,244,000		15,220,000		4,784,000		27,248,000
Promotion of good nutrition		5,244,000		80,842,000				86,086,000
Assistance to national, local nutrition and related programs		<u>36,823,000</u>		<u>287,254,000</u>				<u>324,077,000</u>
Sub-total, Operations		<u>54,134,000</u>		<u>383,900,000</u>		<u>4,784,000</u>		<u>442,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>77,865,000</u></u>	P	<u><u>395,430,000</u></u>	P	<u><u>4,784,000</u></u>	P	<u><u>478,079,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>51,807</u>
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Total Permanent Positions	<u>51,807</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,160
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Representation Allowance	1,188
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Transportation Allowance	1,188
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Clothing and Uniform Allowance	540
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Mid-Year Bonus - Civilian	4,317
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Year End Bonus	4,317
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Cash Gift	450
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Productivity Enhancement Incentive	450
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Step Increment	<u>128</u>
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Total Other Compensation Common to All	<u>14,738</u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	<u>10,285</u>
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Total Other Compensation for Specific Groups	<u>10,285</u>
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**Other Benefits**

PAG-IBIG Contributions	108
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PhilHealth Contributions	769
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Employees Compensation Insurance Premiums	108
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Loyalty Award - Civilian	<u>50</u>
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Total Other Benefits	<u>1,035</u>
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Total Personnel Services	<u>77,865</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	52,708
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Training and Scholarship Expenses	13,333
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Supplies and Materials Expenses	131,794
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Utility Expenses	2,021
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Communication Expenses	9,240
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Awards/Rewards and Prizes	10,555
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	72,591
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General Services	3,754
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Repairs and Maintenance	2,199
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Taxes, Insurance Premiums and Other Fees	743
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Other Maintenance and Operating Expenses	
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Advertising Expenses	40,552
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Printing and Publication Expenses	14,910
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Representation Expenses	26,061
Transportation and Delivery Expenses	400
Rent/Lease Expenses	6,440
Subscription Expenses	2,430
Other Maintenance and Operating Expenses	<u>5,563</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>395,430</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>473,295</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>4,784</u>
<b>Total Capital Outlays</b>	<u><b>4,784</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>478,079</b></u></u>

**C. PHILIPPINE NATIONAL AIDS COUNCIL**

For general administration and support, and operations, as indicated hereunder . . . . . P 34,992,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 26,029,000	P 4,646,000	P	30,675,000
Operations	<u>2,767,000</u>	<u>1,550,000</u>		<u>4,317,000</u>
NATIONAL HIV AND AIDS MANAGEMENT PROGRAM	<u>2,767,000</u>	<u>1,550,000</u>		<u>4,317,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 28,796,000</u></u>	<u><u>P 6,196,000</u></u>	<u><u>P</u></u>	<u><u>34,992,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2022

General Management and Supervision	P	<u>26,029,000</u>	P	<u>4,646,000</u>	P	<u>30,675,000</u>
Sub-total, General Administration and Support		<u>26,029,000</u>		<u>4,646,000</u>		<u>30,675,000</u>
<b>Operations</b>						
Enhanced access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care		<u>2,767,000</u>		<u>1,550,000</u>		<u>4,317,000</u>
<b>NATIONAL HIV AND AIDS MANAGEMENT PROGRAM</b>		<u>2,767,000</u>		<u>1,550,000</u>		<u>4,317,000</u>
HIV and AIDS Policy and Standards Development		2,038,000		750,000		2,788,000
Technical and Administrative Support to PNAC		<u>729,000</u>		<u>800,000</u>		<u>1,529,000</u>
Sub-total, Operations		<u>2,767,000</u>		<u>1,550,000</u>		<u>4,317,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>28,796,000</u></u>	P	<u><u>6,196,000</u></u>	P	<u><u>34,992,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

3,878

Total Permanent Positions

3,878

## Other Compensation Common to All

Personnel Economic Relief Allowance

96

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

24

Mid-Year Bonus - Civilian

323

Year End Bonus

323

Cash Gift

20

Productivity Enhancement Incentive

20

Step Increment

9

Total Other Compensation Common to All

1,019

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,492

Lump-sum for filling of Positions - Civilian

21,350

Total Other Compensation for Specific Groups

23,842

<b>Other Benefits</b>	
PAG-IBIG Contributions	4
PhilHealth Contributions	49
Employees Compensation Insurance Premiums	<u>4</u>
<b>Total Other Benefits</b>	<u>57</u>
<b>Total Personnel Services</b>	<u>28,796</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	90
Supplies and Materials Expenses	250
Utility Expenses	300
Communication Expenses	254
Professional Services	2,500
Repairs and Maintenance	100
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	2,580
Subscription Expenses	7
Other Maintenance and Operating Expenses	<u>115</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>6,196</u>
<b>Total Current Operating Expenditures</b>	<u>34,992</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>34,992</u></u>



**GENERAL SUMMARY  
DEPARTMENT OF HEALTH**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 70,805,855,000	P 85,611,657,000	P 26,956,647,000	P 183,374,159,000
B. NATIONAL NUTRITION COUNCIL	77,865,000	395,430,000	4,784,000	478,079,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	<u>28,796,000</u>	<u>6,196,000</u>		<u>34,992,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH</b>	<b>P <u>70,912,516,000</u></b>	<b>P <u>86,013,283,000</u></b>	<b>P <u>26,961,431,000</u></b>	<b>P <u>183,887,230,000</u></b>