

Department of Health
FOOD AND DRUG ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FY 2023

Office/Center: FOOD AND DRUG ADMINISTRATION PHILIPPINES

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (MOOE)	Estimated Budget (Php)	Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	
A. PROCUREMENT OF GOODS AND SERVICES											
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)											
5020301002	Total APP-CSE (Part I)	Centers/Offices		Agency to Agency	N/A	N/A	N/A	N/A		5,606,166.39	
5020301002	Total APP-CSE (Part II)									-	
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)											
5020302000	Accountable Forms	AFS,CCHUHSRR,CDRR,CFRR,		Agency to Agency	N/A	N/A	N/A	N/A		3,334,500.00	
5020303000	Non-Accountable Forms	CDRR,CFRR,ODDG-IM,		Agency to Agency	N/A	N/A	N/A	N/A		101,400.00	
5020308000	Medical, Dental and Laboratory Supplies	ATQAL,CTQAL,DTQAL		Direct Contracting, Public Bidding, Small Value	MAY-JUL	MAY-JUL	MAY-JUL	MAY-JUL		5,995,410.00	
5020309000	Fuel/Gasoline	AFS,ATQAL,CCHUHSRR,CDRR,CFRR,LSSC,FDAC,CDRRHR,MEC,MWC,NLC,ODDG-FROO,PPS,VC,ODDG-IM,DTQAL,SLC,BAC,ODG		POLATOS	N/A	N/A	N/A	JAN TO DEC		7,246,222.62	
5020399000	Other Supplies and Materials	AFS,ATQAL,BAC,CCHUHSRR,CDRR,CFRR,CTQAL,ICTMD,LSSC,CDRRHR,MEC,MWC,NLC,ODDG-FROO,VC,ODDG-IM,DTQAL,SLC,PPS		Small Value	JAN TO DEC	N/A	N/A	JAN TO DEC		10,848,340.22	
3. LEASE OF VENUE											
5020201002	Learning and Development	AFS,ATQAL,CCHUHSRR,CDRR,CFRR,CTQAL,LSSC,CDRRHR,NLC,ODDG-FROO,PPS,VC,DTQAL,SLC		Negotiated - LV, Small Value	N/A	N/A	N/A	MAR-APR-MAY-JUN-JUL-AUG-SEP-OCT-NOV-DEC		7,633,544.45	
5020201002	FDA Team Building									-	
5020201002	Planning and Performance Review Activities	AFS,ATQAL,BAC,CCHUHSRR,CDRR,CFRR,IMS,LSSC,FDAC,CDRRHR,MEC,MWC,NLC,ODDG-FROO,PPS,VC,ODDG-IM,SLC,ODG		Negotiated - LV	N/A	N/A	N/A	MAR-MAY-JUN-JUL-AUG-SEP-OCT-NOV-DEC		25,370,079.00	
5020201002	ASEAN Hostings	CCHUHSRR,CDRR,CFRR,PPS,		Negotiated - LV	N/A	N/A	N/A	APR-JUN-JUL-NOV		8,067,400.00	

5029905001	Adocacy Activities	CDRR,CFRR,PPS,VC,SLC		Negotiated - LV	N/A	N/A	N/A	JUN-AUG-SEP-OCT-NOV		4,107,950.00
5029905001	Writeshop/Workshop	CCHUHSRR,CDRR,CFRR,LSSC,CDR RHR,PPS,BAC,ODG		Negotiated - LV	N/A	N/A	N/A	MAR-MAY-JUL-AUG-SEP-OCT-NOV-DEC		4,411,800.00
4. CATERING SERVICES										
5029903000	Catering - PB									-
5029903000	Catering - SVP	AFS,CCHUHSRR,CFRR,MEC,ODDG- FROO,DTQAL,SLC,ODG		Small Value	FEB-MAR-APR-MAY- JUN-JUL-AUG-SEP- OCT-NOV-DEC	N/A	N/A	FEB-MAR-APR-MAY- JUN-JUL-AUG-SEP- OCT-NOV-DEC		1,848,185.00
5. RENTALS										
5029905001	Rent - Building and Structures	MEC,MWC,NLC,VC,SLC		Negotiated-LRP	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC		25,678,569.00
5029905003	Rent - Motor Vehicle - OA	PPS		Ordering Agreement	FEB-MAY-AUG-DEC	FEB-MAY-AUG- DEC	FEB-MAY-AUG-DEC	FEB-MAY-AUG-DEC		300,500.00
5029905003	Rent - Motor Vehicle - SVP	AFS,ATQAL,BAC,CCHUHSRR,CDRR, CFRR,FDAC,LSSC,CDRRHR,MEC,NL C,ODDG-IM,DTQAL,SLC,ODG		Small Value	MAR-MAY-APR-JUN- JUL-AUG-SEP-OCT- NOV-DEC	N/A	N/A	MAR-MAY-APR-JUN- JUL-AUG-SEP-OCT- NOV-DEC		5,701,427.00
5029905004	Rent - Office Equipment - OA									-
5029905004	Rent - Office Equipment - SVP	SLC		Small Value	AUG-SEP-OCT-NOV- DEC	N/A	N/A	AUG-SEP-OCT-NOV- DEC		125,000.00
5029905008	Rent - ICT Equipment									-
6. GENERAL SERVICES										
5021203000	Security Services - PB	AFS,MEC,NLC,VC,DTQAL,SLC		Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		19,923,803.92
5021203000	Security Services - SVP	MWC,		Small Value	N/A	N/A	JAN-DEC	JAN-DEC		1,302,876.35
5021202000	Janitorial Services - PB	AFS,DTQAL		Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		9,802,547.52
5021202000	Janitorial Services - SVP									-
5021299099	Other General Services - PB	AFS,		Public Bidding	AUG	AUG	AUG	AUG		957,811.67
5021299099	Other General Services - SVP	MEC,VC,SLC		Small Value	AUG-SEP-OCT-NOV- DEC	N/A	N/A	AUG-SEP-OCT-NOV- DEC		800,000.00
5021299099	Other General Services - A-to-A	ATQAL,CTQAL,		Agency to Agency	APR-OCT	N/A	N/A	APR-OCT		350,000.00
7. REPAIR AND MAINTENANCE										
5021304001	RM - Building - PB									-
5021304001	RM - Building - SVP	AFS,CTQAL,FDAC,MWC,DTQAL,ODG		Small Value	N/A	N/A	FEB-MAR-APR-MAY-AUG- SEP	FEB-MAR-APR-MAY- AUG-SEP		1,565,866.72
5021305002	RM - Office Equipment	AFS,CTQAL,MEC,MWC,NLC,VC,DTQ AL,SLC		Small Value	N/A	N/A	FEB-MAR-JUN-APR-AUG- SEP-OCT-DEC	FEB-MAR-JUN-APR- AUG-SEP-OCT-DEC		460,988.00
5021306001	RM - Motor Vehicles - FA	PPS		Ordering Agreement	MAY-SEP	MAY-SEP	MAY-SEP	MAY-SEP		56,992.39

5021306001	RM - Motor Vehicles - SVP	AFS,ATQAL,CCHUHSRR,CDRR,CFR,R,FDAC,LSSC,CDRRHR,MEC,MWC,NLC,ODDG-FROO,ODDG-IM,DTQAL,SLC,ODG	Small Value	N/A	N/A	FEB-MAR-APR-MAY-JUN-JUL-AUG-SEP-OCT-NOV-DEC	FEB-MAR-APR-MAY-JUN-JUL-AUG-SEP-OCT-NOV-DEC		2,763,675.49
5021306001	RM - Motor Vehicles - DC	VC	Direct Contracting	N/A	FEB-MAR-APR-JUL-AUG-OCT-NOV-DEC	N/A	FEB-MAR-APR-JUL-AUG-OCT-NOV-DEC		206,039.21
5021305007	RM - Communication Equipment								-
5021305014	RM - Technical and Scientific Equipment - PB	ATQAL,CTQAL,DTQAL,	Public Bidding	JUL-AUG	JUL-AUG	JUL-AUG	JUL-AUG		11,646,742.00
5021305014	RM - Technical and Scientific Equipment - DC	ATQAL,CDRRHR,DTQAL,	Direct Contracting	N/A	APR-MAY-AUG	APR-MAY-AUG	APR-MAY-AUG		2,438,189.00
5021305014	RM - Technical and Scientific Equipment - SVP	ATQAL,CTQAL,SLC	Small Value	N/A	JUL-AUG-SEP	JUL-AUG-SEP	JUL-AUG-SEP		186,940.00
5021305014	RM - Technical and Scientific Equipment - A-to-A	ATQAL,CTQAL,DTQAL,	Agency to Agency	N/A	N/A	JUL-AUG	JUL-AUG		1,142,116.00
5021305099	RM - Other Machinery and Equipment	AFS,CDRRHR,DTQAL,SLC	Small Value	N/A	N/A	APR-MAY-AUG	APR-MAY-AUG		1,682,842.00
5021307000	RM - Furniture and Fixtures	AFS,CTQAL,VC,SLC	Small Value	N/A	N/A	MAR-JUN-AUG-OCT	MAR-JUN-AUG-OCT		15,860.00
5060404099	RM - Other Structures	AFS,VC	Small Value	N/A	N/A	MAR-APR-AUG	MAR-APR-AUG		141,715.00
5021305003	RM - ICT Equipment	AFS,CTQAL,DTQAL,SLC,ICTMD	Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		229,203.00
5021309099	RM - Leased Assets Improvement-Building (PB)								-
5021309002	RM - Leased Assets Improvement-Building (SVP)	SLC	Small Value	N/A	N/A	JUL-AUG-SEP	JUL-AUG-SEP		80,000.00
5021399099	RM - Other Property, Plant and Equipment	AFS	Small Value	SEP	N/A	N/A	SEP		154,800.00
8. SUBSCRIPTION									
5020503000	Internet Subscription - PB	ICTMD,SLC	Public Bidding	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC		10,188,888.04
5020503000	Internet Subscription - SVP	CTQAL,LSSC,NLC,VC,DTQAL,SLC	Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		1,018,880.00
5020503000	Internet Subscription - DC	ATQAL,	Direct Contracting	N/A	JUL	JUL	JUL		-
5020503000	Internet Subscription - A-to-A								-
5029907000	Subscription - PB	ICTMD,	Public Bidding	JUL	JUL	JUL	JUL		8,640,000.00
5029907000	Subscription - SVP	ICTMD,MWC,ODDG-IM,	Small Value	JAN TO DEC	N/A	JAN TO DEC	JAN TO DEC		2,090,578.94
5029907000	Subscription - DC	ATQAL,CDRR,SLC	Direct Contracting	N/A	JAN TO DEC	N/A	JAN TO DEC		664,683.70
5029907000	Subscription - A-to-A								-
5029907000	Subscription - SSAWETMS	CCHUHSRR,	Negotiated - SSAWETMS	N/A	SEP	SEP	SEP		15,000.00
9. PRINTING AND PUBLICATION									
5029902000	Printing of Books, Manuals, etc	CCHUHSRR,CFRR,LSSC,PPS,	Negotiated - SSAWETMS	N/A	N/A	AUG-OCT-NOV-DEC	AUG-OCT-NOV-DEC		935,000.00
10. ADVERTISEMENT									
5029901000	Newspaper and Other Media Publications	PPS	Negotiated - SSAWETMS	N/A	MAR-APR-MAY-JUL-AUG-SEP-OCT-NOV	MAR-APR-MAY-JUL-AUG-SEP-OCT-NOV	MAR-APR-MAY-JUL-AUG-SEP-OCT-NOV		1,800,000.00
11. EMPLOYEES WELFARE									

		AFS		*Small Value	N/A	N/A	FEB-MAR-APR-MAY-AUG- SEP-OCT-NOV-DEC	FEB-MAR-APR-MAY- AUG-SEP-OCT-NOV- DEC		8,863,875.00
12. OTHER MOOE										
		AFS, ATQAL,BAC,CCHUHSRR,CTQAL,LSS C,MWC,ODDG-FROO,VC,ODDG- IM,DTQAL		*Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		18,294,246.77
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES										224,796,654.40
B. PROCUREMENT OF CIVIL WORKS										-
C. PROCUREMENT OF CONSULTANCY SERVICES										-
5021103000	Consultants, Highly Technical Consultants	CCHUHSRR,CDRR,ICTMD,SLC		HTC	N/A	N/A	JUN TO DEC	JUN TO DEC		7,490,000.00
D. PROVISION FOR CONTINGENCY										-
		ATQAL,MEC,DTQAL,SLC		*Negotiated - Emergency	N/A	N/A	N/A	N/A		670,000.00
TOTAL APP										232,956,654.40

Prepared by:


 ATTY. ALBERTITO C. GARCIA
 CEN BAC Head Secretariat

Recommending Approval:


 ENGR. ANA TRINIDAD F. RIVERA, MSc.
 CEN-BAC, Chairperson

This is to certify that there is fund duly allotted to CENTER/OFFICE for the PMP FY 2023


 RODERICK C. MATEO
 Head, Budget and Management Division

Approved by:


 DR. SAMUEL A. ZACATE
 Director General

Date: