QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

Department of Health (DOH)

Agency/Entity

Office of the Secretary

Operating Unit

: Food and Drug Administration

Organization Code (UACS)

: 13 001 0200001

Organization Code (UACS) :	: 13 001 0200001												
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH REGULATORY PROGRAM	3301000000000000		with										
OO : Access to safe and quality health ommodities, devices and facilities ensured			No.										
Outcome Indicators													
ercent of health establishments and ealth products compliant to regulatory policies	,	ş			75%	75%							M.
Output Indicators													*
. Percent of applications for permits, censes, or accreditation processed vithin the Citizen's Charter timeline		85%	85%	85%	85%	85% (FDA)	80.30% (45,944/57, 213)	85% (61,453/72, 314)	86.23% (84,362/97, 836)	3	-2	1.23%	
Percent of establishments and lealth products monitored and evaluated for continuous compliance to egulatory policies		15%	30%	50%	65%	65%	11.33% (13,050)	29% (33,402)	53.46% (61,565)			3.46%	

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Prepared By:

In coordination with:

ROWENAY. JUSAY

Planning Officer I

Date: October 17, 2023 01:47 PM

Jo ou

MERLITA B. PEDRON

Chief Health Program Officer Date: October 17, 2023 01:47 PM IRENE V. FLORENTINO-FARINAS, RPh, MD, MNSA

OIC-Driector III, Policy and Planning Service

Date: 10/17/2023 2:00 PM

Recommending Approval:

SAMUEL A. ZACATE, MD

Director General

Approved by:

Date: October 17, 2023 03:21 PM