BREAKDOWN OF COST AS PER DOF-DBM-NEDA JOINT CIRCULAR NO. 1-2013, THE IMPLEMENTING RULES ANS REGULATIONS OF ADMINISTRATIVE ORDER NO. 31, S. 2012

Personnel Salary Supplies and Materials Semi-Expendable Items Capital Outlay Facility (Rented or Owned) Tools and Equipment Utilities Indirect Costs (Imputed Cost)	Direct Cost (Attributable)	ALALE PL
Semi-Expendable Items Capital Outlay Facility (Rented or Owned) Tools and Equipment Utilities	Personnel Salary	A CARE OF
Capital Outlay Facility (Rented or Owned) Tools and Equipment Utilities	Supplies and Materials	The state of the s
Facility (Rented or Owned) Tools and Equipment Utilities	Semi-Expendable Items	P-DI
Tools and Equipment Utilities	Capital Outlay	5.16
Utilities	Facility (Rented or Owned)	
	Tools and Equipment	11-10
Indirect Costs (Imputed Cost)	Utilities	CD3
	Indirect Costs (Imputed Cost)	1