

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

Department : Department of Health (DOH)  
Agency/Entity : Office of the Secretary  
Operating Unit : Food and Drug Administration  
Organization Code (UACS) : 13 001 0200001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HEALTH REGULATORY PROGRAM</b>	<b>330100000000000</b>												
OO : Access to safe and quality health commodities, devices and facilities ensured													
<b>Outcome Indicators</b>													
Percent of health establishments and health products compliant to regulatory policies					75%	75%				88.64% (79,629/89,836)	88.64% (79,629/89,836)	13.64%	
<b>Output Indicators</b>													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85%	85%	85%	85%	85% (FDA)	80.30% (45,944/57,213)	85% (61,453/72,314)	86.23% (84,362/97,836)	81.68% (57,755/70,706)	83.71% (249,514/298,069)	-1.29%	Transition of Eportal to Eservices systems temporarily affects the application process of LTO and CPR / Notification.  Several International commitments in CY2023 (e.g. hosting of ASEAN TMHS, hosting of ACCSQ-PPWG, WHO-GBT Formal Assessment , PIC/s)
2. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33% (13,050)	29% (33,402)	53.46% (61,565)	69.15% (79,629)	69.15% (79,629/115,160)	4.15%	

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Date: January 17, 2024 10:25 PM

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Director General

Date: January 18, 2024 02:43 PM