

Department of Health  
**FOOD AND DRUG ADMINISTRATION**  
**REGULAR ANNUAL PROCUREMENT PLAN FY 2024**

Office/Center: FOOD AND DRUG ADMINISTRATION PHILIPPINES

| Code (PAP)   | Procurement Program/Project             | PMO/End-User   | EPA | Mode of Procurement                               | Schedule for Each Procurement Activity |                            |   |   | Source of Funds (MOOE) | Estimated Budget (PhP) | Remarks (Brief Description of Program/Activity/Project) |
|--|---|--|-----|---|--|----------------------------|---|---|------------------------|------------------------|---|
|  |   |  |     |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award                                       | Contract Signing                                      |                        | Total                  |   |
| <b>A. PROCUREMENT OF GOODS AND SERVICES</b>              |   |  |     |   |  |                            |   |   |                        |                        |   |
| <b>1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)</b>     |   |  |     |   |  |                            |   |   |                        |                        |   |
| 5020301002   | Total APP-CSE (Part I)                  | Centers/Offices  |     | Agency to Agency                                  | N/A                                    | N/A                        | N/A   | N/A   |                        | 8,543,751.42           |   |
| 5020301002   | Total APP-CSE (Part II)                 |  |     |   |  |                            |   |   |                        | -                      |   |
| <b>2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)</b> |   |  |     |   |  |                            |   |   |                        |                        |   |
| 5020302000   | Accountable Forms                       | AFS, CCHUHSRR, CDRR, CFRR  |     | Small Value, Agency to Agency, Direct Contracting | N/A                                    | N/A                        | MAR, MAY, AUG, OCT, NOV                               | MAR, MAY, AUG, OCT, NOV                               | GAA                    | 1,488,000.00           |   |
| 5020303000   | Non-Accountable Forms                   | AFS, CDRR, CDRRHR, ODDG-IM, CFRR   |     | Agency to Agency, Direct Contracting              | N/A                                    | N/A                        | FEB, MAR, MAY, JUN, AUG                               | FEB, MAR, MAY, JUN, AUG                               |                        | 409,100.00             |   |
| 5020308000   | Medical, Dental and Laboratory Supplies | DTQAL, CTQAL, ATQAL  |     | Public Bidding                                    | JAN TO DEC                             | JAN TO DEC                 | JAN TO DEC  | JAN TO DEC  |                        | 16,663,886.37          |   |
| 5020309000   | Fuel/Gasoline                           | AFS, CCHUHSRR, CDRR, CDRRHR, FDAC, LSSC, ODDG-FROO, PPS, CFRR, ODDG-IM, ODG, VC, NLC, MWC, MEC, DTQAL, BAC, ATQAL, SLC               |     | POLATOS   | N/A                                    | N/A                        | JAN TO DEC  | JAN TO DEC  |                        | 8,042,463.03           |   |
| 5020399000   | Other Supplies and Materials            | AFS, CCHUHSRR, CDRR, CDRRHR, FDAC, GAD, LSSC, ODDG-FROO, PPS, CFRR, ODDG-IM, VC, NLC, MWC, MEC, DTQAL, CTQAL, ICTMD, BAC, ATQAL, SLC |     | Small Value                                       | N/A                                    | N/A                        | JAN TO DEC  | JAN TO DEC  |                        | 21,084,927.34          |   |
| <b>3. LEASE OF VENUE</b>                                 |   |  |     |   |  |                            |   |   |                        |                        |   |
| 5020201002   | Learning and Development                | AFS, CCHUHSRR, CDRR, CDRRHR, LSSC, ODDG-FROO, CFRR, VC, NLC, CTQAL, SLC  |     | Negotiated - LV                                   | FEB, MAR                               | FEB, MAR                   | FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC | FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC |                        | 50,697,123.56          |   |
|  |   |  |     |   |  |                            |   |   |                        | 11,909,313.56          |   |



|                                  |  |   |  |                  |            |            |                                     |                                     |  |               |
|----------------------------------|--|---|--|------------------|------------|------------|-------------------------------------|-------------------------------------|--|---------------|
| 5021299099                       | Other General Services - PB                      | AFS, VC,  |  | Public Bidding   | JAN TO DEC | JAN TO DEC | JAN TO DEC                          | JAN TO DEC                          |  | 8,420,056.51  |
| 5021299099                       | Other General Services - SVP                     | AFS, MEC, DTQAL, SLC  |  | Small Value      | N/A        | N/A        | JAN TO DEC                          | JAN TO DEC                          |  | 3,679,950.00  |
| 5021299099                       | Other General Services - A-to-A                  | DTQAL, CTQAL, ATQAL   |  | Agency to Agency | N/A        | N/A        | MAY,OCT                             | MAY,OCT                             |  | 900,000.00    |
|                                  |  |   |  |                  |            |            |                                     |                                     |  | -             |
| <b>7. REPAIR AND MAINTENANCE</b> |  |   |  |                  |            |            |                                     |                                     |  | 10,620,188.75 |
| 5021304001                       | RM - Building - PB                               |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021304001                       | RM - Building - SVP                              | AFS, ODG, CTQAL, DTQAL  |  | Small Value      | N/A        | N/A        | FEB,APR,MAY,JUN,JUL,AUG,OCT,NOV     | FEB,APR,MAY,JUN,JUL,AUG,OCT,NOV     |  | 780,000.00    |
| 5021305002                       | RM - Office Equipment                            | AFS, VC, NLC, MWC, MEC, CTQAL, DTQAL, SLC   |  | Small Value      | N/A        | N/A        | JAN TO DEC                          | JAN TO DEC                          |  | 608,000.00    |
| 5021306001                       | RM - Motor Vehicles - FA                         |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021306001                       | RM - Motor Vehicles - SVP                        | AFS, CCHUHSRR, CDRR, CDRRHR, FDAC, LSSC, ODDG-FROO, PPS, CFRR, ODDG-IM, ODG, VC, NLC, MWC, MEC, DTQAL, ATQAL, SLC |  | Small Value      | N/A        | N/A        | JAN TO DEC                          | JAN TO DEC                          |  | 4,753,188.75  |
| 5021306001                       | RM - Motor Vehicles - DC                         |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021305007                       | RM - Communication Equipment                     |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021305014                       | RM - Technical and Scientific Equipment - PB     | CDRRHR  |  | Public Bidding   | JUL        | JUL        | AUG                                 | AUG                                 |  | 1,185,000.00  |
| 5021305014                       | RM - Technical and Scientific Equipment - DC     |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021305014                       | RM - Technical and Scientific Equipment - SVP    |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021305014                       | RM - Technical and Scientific Equipment - A-to-A | CDRRHR  |  | Agency to Agency | N/A        | N/A        | FEB                                 | FEB                                 |  | 15,000.00     |
| 5021305099                       | RM - Other Machinery and Equipment               | AFS, DTQAL, SLC   |  | Small Value      | N/A        | N/A        | MAR,MAY,JUL,AUG,NOV                 | MAR,MAY,JUL,AUG,NOV                 |  | 1,535,000.00  |
| 5021307000                       | RM - Furniture and Fixtures                      | AFS, VC, CTQAL, SLC   |  | Small Value      | N/A        | N/A        | FEB,MAR,APR,MAY,JUN,AUG,SEP,NOV,DEC | FEB,MAR,APR,MAY,JUN,AUG,SEP,NOV,DEC |  | 79,000.00     |
| 5060404099                       | RM - Other Structures                            | VC  |  | Small Value      | N/A        | N/A        | MAR,JUN,AUG                         | MAR,JUN,AUG                         |  | 125,000.00    |
| 5021305003                       | RM - ICT Equipment                               | VC, CTQAL, DTQAL, ICTMD, SLC  |  | Small Value      | N/A        | N/A        | JAN TO DEC                          | JAN TO DEC                          |  | 360,000.00    |
| 5021309099                       | RM - Leased Assets Improvement-Building (PB)     |   |  |                  |            |            |                                     |                                     |  | -             |
| 5021309002                       | RM - Leased Assets Improvement-Building (SVP)    | SLC   |  | Small Value      | N/A        | N/A        | MAR,APR,JUN,SEP,DEC                 | MAR,APR,JUN,SEP,DEC                 |  | 380,000.00    |
| 5021399099                       | RM - Other Property, Plant and Equipment         | AFS   |  | Small Value      | N/A        | N/A        | MAR,JUN,SEP,DEC                     | MAR,JUN,SEP,DEC                     |  | 800,000.00    |
|                                  |  |   |  |                  |            |            |                                     |                                     |  | -             |
| <b>8. SUBSCRIPTION</b>           |  |   |  |                  |            |            |                                     |                                     |  | 37,410,566.19 |

|  |   |  |  |                               |            |            |                    |                    |  |                |
|--|---|--|--|-------------------------------|------------|------------|--------------------|--------------------|--|----------------|
| 5020503000   | Internet Subscription - PB                | ICTMD, SLC   |  | Public Bidding                | JAN        | JAN        | JAN TO DEC         | JAN TO DEC         |  | 11,686,476.00  |
| 5020503000   | Internet Subscription - SVP               | VC, NLC, CTQAL, DTQAL, SLC   |  | Small Value                   | N/A        | N/A        | JAN TO DEC         | JAN TO DEC         |  | 1,041,850.72   |
| 5020503000   | Internet Subscription - DC                |  |  |                               |            |            |                    |                    |  | -              |
| 5020503000   | Internet Subscription - A-to-A            |  |  |                               |            |            |                    |                    |  | -              |
| 5029907000   | Subscription - PB                         | CCHUHSRR, ICTMD  |  | Public Bidding                | JAN        | JAN        | JAN TO DEC         | JAN TO DEC         |  | 15,819,398.00  |
| 5029907000   | Subscription - SVP                        | LSSC, PPS, ODDG-IM, MWC, ICTMD   |  | Small Value                   | N/A        | N/A        | JAN TO DEC         | JAN TO DEC         |  | 1,479,503.47   |
| 5029907000   | Subscription - DC                         | CDRR, BAC, ATQAL, SLC  |  | Direct Contracting, Polatos   | N/A        | N/A        | JAN TO DEC         | JAN TO DEC         |  | 7,363,338.00   |
| 5029907000   | Subscription - A-to-A                     |  |  |                               |            |            |                    |                    |  | -              |
| 5029907000   | Subscription - SSAWETMS                   | CCHUHSRR   |  | Small Value                   | N/A        | N/A        | JUL                | JUL                |  | 20,000.00      |
| <b>9. PRINTING AND PUBLICATION</b>                   |   |  |  |                               |            |            |                    |                    |  |                |
| 5029902000   | Printing of Books, Manuals, etc           | LSSC, PPS, CFRR  |  | Small Value, Agency to Agency | N/A        | N/A        | MAY, JUN, SEP, OCT | MAY, JUN, SEP, OCT |  | 720,000.00     |
|  |   |  |  |                               |            |            |                    |                    |  | 720,000.00     |
| <b>10. ADVERTISEMENT</b>                             |   |  |  |                               |            |            |                    |                    |  |                |
| 5029901000   | Newspaper and Other Media Publications    | PPS  |  | SSAWETMS                      | N/A        | N/A        | JAN TO DEC         | JAN TO DEC         |  | 2,000,000.00   |
|  |   |  |  |                               |            |            |                    |                    |  | 2,000,000.00   |
| <b>11. EMPLOYEES WELFARE</b>                         |   |  |  |                               |            |            |                    |                    |  |                |
|  |   | AFS  |  | Small Value                   | N/A        | N/A        | APR                | APR                |  | 554,000.00     |
| <b>12. OTHER MOOE</b>                                |   |  |  |                               |            |            |                    |                    |  |                |
|  |   | AFS, CCHUHSRR, ODDG-IM, ODG, VC, NLC, MWC, CTQAL, DTQAL, BAC, ATQAL, SLC |  | Small Value, Public Bidding   | MAR        | MAR        | JAN TO DEC         | JAN TO DEC         |  | 7,328,901.68   |
| <b>SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES</b> |   |  |  |                               |            |            |                    |                    |  | 258,893,240.71 |
| <b>B. PROCUREMENT OF CIVIL WORKS</b>                 |   |  |  |                               |            |            |                    |                    |  |                |
| <b>C. PROCUREMENT OF CONSULTANCY SERVICES</b>        |   |  |  |                               |            |            |                    |                    |  |                |
| 5021103000   | Consultants, Highly Technical Consultants | CCHUHSRR, CDRR, CFRR, ODDG-IM, ODG, ICTMD, SLC                           |  | HTC, Consulting Service       | JAN TO DEC | JAN TO DEC | JAN TO DEC         | JAN TO DEC         |  | 9,820,000.00   |
| <b>D. PROVISION FOR CONTINGENCY</b>                  |   |  |  |                               |            |            |                    |                    |  |                |

|           |  |   |  |           |     |     |     |     |  |                |  |
|-----------|--|---|--|-----------|-----|-----|-----|-----|--|----------------|--|
|           |  | AFS, CCHUHSRR, CDRRHR, LSSC,<br>ODDG-IM, DTQAL, ICTMD, BAC,<br>ATQAL, SLC |  | Emergency | N/A | N/A | N/A | N/A |  | 1,814,250.27   |  |
| TOTAL APP |  |   |  |           |     |     |     |     |  | 270,527,490.98 |  |

Prepared by:



ALTY ALBERTITO C. GARCIA  
CEN BAC Head Secretariat

Recommending Approval:



ENGR. ANA TRINIDAD F. RIVERA, MSc.  
CEN-BAC, Chairperson

This is to certify that there is fund duly allotted to CENTER/OFFICE for the PPMP FY 2024



RODERICK C. MATEO  
Head, Budget and Management Division

Approved by:



DR. SAMUEL A. ZACATE  
Director General

Date:

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