

Department of Health
FOOD AND DRUG ADMINISTRATION
ANNUAL PROCUREMENT PLAN FY 2024 (CY 2023 CONAP)

Office/Center: FOOD AND DRUG ADMINISTRATION

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	
A. PROCUREMENT OF GOODS AND SERVICES											
CAPITAL OUTLAY											
5060405014	Technical and Scientific Equipment									45,500,000.00	
5060405003	ICT Equipment									-	
5060602000	Computer Software and Licenses									-	
5060405002	Office Equipment									4,600,000.00	
5060407001	Furniture and Fixtures									-	
5060405011	Medical Equipment									500,000.00	
5060405099	Other Machinery and Equipment									10,500,000.00	
1	Motor Vehicle									11,000,000.00	
2	Other Structure									2,811,000.00	
3	Capital Outlay 3									-	
4	Capital Outlay 4									-	
5	Capital Outlay 5									-	
TOTAL APP										74,911,000.00	

Prepared by:


ALBERTITO C. GARCIA
 CEN BAC Head Secretariat

Recommending Approval:


ENGR. ANA TRINIDAD F. RIVERA, MSc.
 CEN-BAC, Chairperson

This is to certify that there is fund duly allotted to FOOD AND DRUG ADMINISTRATION for the PPMP FY 2024 (CY 2023 CONAP)


RODERICK C. MATEO
 Head, Budget and Management Division

Approved by:


DR. SAMUEL A. ZACATE
 Director General

Date: _____