

Department of Health
FOOD AND DRUG ADMINISTRATION
ANNUAL PROCUREMENT PLAN FY 2024 (FY 2023 CONAP)

Office/Center: FOOD AND DRUG ADMINISTRATION

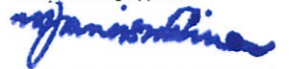
Code (PAP)	Procurement Program/Project	PMO/End-User	EPA	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (MOOE)	Estimated Budget (PhP)	Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	
A. PROCUREMENT OF GOODS AND SERVICES											
1. COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)											
5020301002	Total APP-CSE (Part I)									-	
5020301002	Total APP-CSE (Part II)									-	
2. NON-COMMON OFFICE SUPPLIES AND EQUIPMENT (CSE)											
5020302000	Accountable Forms								GAA	-	
5020303000	Non-Accountable Forms									-	
5020308000	Medical, Dental and Laboratory Supplies									-	
5020309000	Fuel/Gasoline									-	
5020399000	Other Supplies and Materials									-	
3. LEASE OF VENUE											
5020201002	Learning and Development									-	
5020201002	FDA Team Building									-	
5020201002	Planning and Performance Review Activities									-	
5020201002	ASEAN Hostings									-	
5029905001	Adocacy Activities									-	
5029905001	Writeshop/Workshop									-	
4. CATERING SERVICES											
5029903000	Catering - PB									-	
5029903000	Catering - SPV									-	
5. RENTALS											
5029905001	Rent - Building and Structures									-	
5029905003	Rent - Motor Vehicle - OA									-	
5029905003	Rent - Motor Vehicle - SVP									-	
5029905004	Rent - Office Equipment - OA									-	
5029905004	Rent - Office Equipment - SVP									-	
5029905008	Rent - ICT Equipment									-	
6. GENERAL SERVICES											
5021203000	Security Services - PB									-	

12. OTHER MOOE										47,680,000.00	
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES										80,980,000.00	
B. PROCUREMENT OF CIVIL WORKS										-	
C. PROCUREMENT OF CONSULTANCY SERVICES											
5021103000	Consultants, Highly Technical Consultants									-	
D. PROVISION FOR CONTINGENCY										-	
TOTAL APP										80,980,000.00	

Prepared by:


 ALBERTITO C. GARCIA
 CEN BAC Head Secretariat

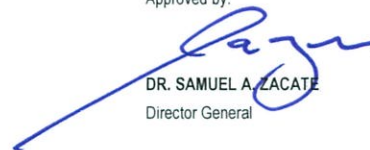
Recommending Approval:


 ENGR. ANA TRINIDAD F. RIVERA, MSc.
 CEN-BAC, Chairperson

This is to certify that there is fund duly alloted to FOOD AND DRUG ADMINISTRATION for the PPMP FY 2024 (CY 2023 CONAP)


 RODERICK C. MATEO
 Head, Budget and Management Division

Approved by:


 DR. SAMUEL A. ZACATE
 Director General

Date: _____