



5020201002	Planning and Performance Review Activities	ATQAL, BAC, FDAC, LSSC, MWC, NLC, ODDG-FROO, VC, CCHUHSRR, PPS, CDRR, CDRRHR, CFRR, MEC, ODDG-IM, SLC, GAD, IMS, AFS, ODG	Negotiated - LV, Public Bidding	AUG, OCT	AUG, OCT	FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC	FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC		25,382,399.00
5020201002	ASEAN Hostings	CCHUHSRR, PPS, CDRR, CFRR	Negotiated - LV, Public Bidding	JUN, OCT,	JUN, OCT,	JUN, JUL, NOV,	JUN, JUL, NOV		8,067,400.00
5029905001	Adocacy Activities	VC, PPS, CDRR, CFRR, SLC	Negotiated - LV, Public Bidding	OCT	OCT	JUN, AUG, SEP, OCT, NOV	JUN, AUG, SEP, OCT, NOV		3,272,550.00
5029905001	Writeshop/Workshop	BAC, LSSC, CCHUHSRR, PPS, CDRR, CDRRHR, CFRR, ODG	Negotiated - LV	N/A	N/A	MAR, MAY, JUL, AUG, SEP, OCT, NOV, DEC	MAR, MAY, JUL, AUG, SEP, OCT, NOV, DEC		4,609,800.00
									-
<b>4. CATERING SERVICES</b>									1,820,185.00
5029903000	Catering - PB								-
5029903000	Catering - SVP	DTQAL, ODDG-FROO, CCHUHSRR, MEC, SLC, AFS, ODG	Small Value	N/A	N/A	FEB TO DEC	FEB TO DEC		1,820,185.00
									-
<b>5. RENTALS</b>									34,896,155.98
5029905001	Rent - Building and Structures	MWC, NLC, MEC, SLC, VC	Public Bidding	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC		24,258,907.51
5029905003	Rent - Motor Vehicle - OA	BAC, PPS	Ordering Agreement	N/A	N/A	FEB, MAY, AUG, DEC	FEB, MAY, AUG, DEC		430,500.00
5029905003	Rent - Motor Vehicle - SVP	ATQAL, BAC, DTQAL, FDAC, LSSC, NLC, CCHUHSRR, CDRR, CDRRHR, CFRR, MEC, ODDG-IM, SLC, GAD, AFS, ODG	Small Value	N/A	N/A	MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC	MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC		5,601,027.00
5029905004	Rent - Office Equipment - OA								-
5029905004	Rent - Office Equipment - SVP	SLC, ODG	Small Value	N/A	N/A	AUG, SEP, OCT, NOV, DEC	AUG, SEP, OCT, NOV, DEC		492,000.00
5029905008	Rent - ICT Equipment	AFS	Public Bidding	JAN	JAN	JAN TO DEC	JAN TO DEC		4,113,721.47
									-
<b>6. GENERAL SERVICES</b>									46,999,537.46
5021203000	Security Services - PB	DTQAL, NLC, VC, MEC, SLC, AFS	Public Bidding	JAN	JAN	JAN TO DEC	JAN TO DEC		18,565,249.70
5021203000	Security Services - SVP	MWC	Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		1,373,928.57
5021202000	Janitorial Services - PB	DTQAL, AFS	Public Bidding	JAN	JAN	JAN TO DEC	JAN TO DEC		9,802,547.52
5021202000	Janitorial Services - SVP								-
5021299099	Other General Services - PB	AFS, ICTMD	Public Bidding	JUL, NOV	JUL, NOV	AUG, DEC	AUG, DEC		16,457,811.67
5021299099	Other General Services - SVP	MEC, SLC	Small Value	N/A	N/A	AUG, SEP, OCT, NOV, DEC	AUG, SEP, OCT, NOV, DEC		700,000.00
5021299099	Other General Services - A-to-A	CTQAL	Agency to Agency	N/A	N/A	APR	APR		100,000.00
									-
<b>7. REPAIR AND MAINTENANCE</b>									22,777,472.04
5021304001	RM - Building - PB								-
5021304001	RM - Building - SVP	ATQAL, DTQAL, FDAC, CTQAL, AFS, ODG	Small Value	N/A	N/A	FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, DEC	FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, DEC		1,565,756.72



5021305002	RM - Office Equipment	MWC, NLC, VC, MEC, SLC, CTQAL, AFS		Small Value	N/A	N/A	FEB, MAR, JUN, JUL, AUG, SEP, OCT, NOV, DEC	FEB, MAR, JUN, JUL, AUG, SEP, OCT, NOV, DEC		462,489.00
5021306001	RM - Motor Vehicles - OA	PPS		Ordering Agreement	N/A	N/A	MAY, SEP	MAY, SEP		56,992.39
5021306001	RM - Motor Vehicles - SVP	ATQAL, FDAC, LSSC, MWC, NLC, ODDG-FROO, CCHUHSRR, CDRR, CDRRHR, CFRR, MEC, ODDG-IM, SLC, AFS, ODG		Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		2,737,015.49
5021306001	RM - Motor Vehicles - DC	VC		Direct Contracting	N/A	N/A	FEB, MAR, JUL, OCT, NOV, DEC	FEB, MAR, JUL, OCT, NOV, DEC		180,579.44
5021305007	RM - Communication Equipment									-
5021305014	RM - Technical and Scientific Equipment - PB	ATQAL, DTQAL, CTQAL		Public Bidding	JUN, JUL	JUN, JUL	JUL, AUG	JUL, AUG		11,646,742.00
5021305014	RM - Technical and Scientific Equipment - DC	ATQAL, DTQAL, CDRRHR		Direct Contracting	N/A	N/A	APR, MAY, AUG, DEC	APR, MAY, AUG, DEC		2,496,421.00
5021305014	RM - Technical and Scientific Equipment - SVP	ATQAL, SLC, CTQAL		Small Value	N/A	N/A	JUL, AUG, SEP	JUL, AUG, SEP		186,940.00
5021305014	RM - Technical and Scientific Equipment - A-to-A	ATQAL, DTQAL, CTQAL		Agency to Agency	N/A	N/A	JUL, AUG, OCT	JUL, AUG, OCT		1,142,116.00
5021305099	RM - Other Machinery and Equipment	DTQAL, CDRRHR, SLC, AFS		Small Value, Public Bidding	SEP	SEP	MAY, AUG, OCT, NOV	MAY, AUG, OCT, NOV		1,682,842.00
5021307000	RM - Furniture and Fixtures	VC, SLC, CTQAL, AFS		Small Value	N/A	N/A	MAR, JUN, AUG, OCT	MAR, JUN, AUG, OCT		15,860.00
5060404099	RM - Other Structures	DTQAL, AFS		Small Value	N/A	N/A	MAR, SEP, NOV	MAR, SEP, NOV		179,715.00
5021305003	RM - ICT Equipment	DTQAL, SLC, CTQAL, AFS, ICTMD		Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		229,203.00
5021309099	RM - Leased Assets Improvement - Building (PB)									-
5021309002	RM - Leased Assets Improvement - Building (SVP)	SLC		Small Value	N/A	N/A	NOV	NOV		40,000.00
5021399099	RM - Other Property, Plant and Equipment	AFS		Small Value	N/A	N/A	SEP	SEP		154,800.00
										-
<b>8. SUBSCRIPTION</b>										<b>22,214,980.68</b>
5020503000	Internet Subscription - PB	SLC, ICTMD		Public Bidding	JAN TO DEC	JAN TO DEC	JAN TO DEC	JAN TO DEC		10,188,888.04
5020503000	Internet Subscription - SVP	DTQAL, NLC, SLC, CTQAL		Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		714,480.00
5020503000	Internet Subscription - DC									-
5020503000	Internet Subscription - A-to-A									-
5029907000	Subscription - PB	ICTMD		Public Bidding	JUN	JUN	JUL	JUL		8,640,000.00
5029907000	Subscription - SVP	MWC, ODDG-IM, ICTMD		Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		2,088,928.94
5029907000	Subscription - DC	ATQAL, CDRR, SLC		Direct Contracting	N/A	N/A	JAN TO DEC	JAN TO DEC		567,683.70
5029907000	Subscription - A-to-A									-
5029907000	Subscription - SSAWETMS	CCHUHSRR		Negotiated - SSAWETMS	N/A	N/A	SEP	SEP		15,000.00
<b>9. PRINTING AND PUBLICATION</b>										<b>650,000.00</b>
5029902000	Printing of Books, Manuals, etc	CCHUHSRR, PPS, CFRR		Agency to Agency, SSAWETMS	N/A	N/A	AUG, OCT, DEC	AUG, OCT, DEC		650,000.00
										-
<b>10. ADVERTISEMENT</b>										<b>1,800,000.00</b>

5029901000	Newspaper and Other Media Publications	PPS		Negotiated - SSAWETMS	N/A	N/A	MAR, APR, MAY, JUL, AUG, NOV, DEC	MAR, APR, MAY, JUL, AUG, NOV, DEC		1,800,000.00	
										-	
11. EMPLOYEES WELFARE		AFS		Agency to Agency	N/A	N/A	FEB, MAR, APR, MAY, AUG, SEP, OCT, NOV, DEC	FEB, MAR, APR, MAY, AUG, SEP, OCT, NOV, DEC		7,697,796.20	
										7,697,796.20	
12. OTHER MOOE		ATQAL, BAC, DTQAL, LSSC, MWC, ODDG-FROO, NLC, CCHUHSRR, ODDG-IM, SLC, CTQAL, AFS, ODG		Small Value	N/A	N/A	JAN TO DEC	JAN TO DEC		20,414,224.55	
										20,414,224.55	
SUB-TOTAL - PROCUREMENT OF GOODS AND SERVICES										240,456,051.97	
										-	
B. PROCUREMENT OF CIVIL WORKS										-	
										-	
C. PROCUREMENT OF CONSULTANCY SERVICES											
5021103000	Consultants, Highly Technical Consultants	CCHUHSRR, CDRR, SLC, ODG, ICTMD		HTC	N/A	N/A	FEB TO DEC	FEB TO DEC		7,490,000.00	
										-	
D. PROVISION FOR CONTINGENCY											
		ATQAL, DTQAL, MEC, SLC		Negotiated - Emergency	N/A	N/A	N/A	N/A		227,710.50	
TOTAL APP										248,173,762.47	

Prepared by:

  
**ALBERTITO C. GARCIA**  
 CEN BAC Head Secretariat

Recommending Approval:

  
**ENGR. ANA TRINIDAD F. RIVERA, MSc.**  
 CEN-BAC, Chairperson

This is to certify that there is fund duly allotted to CENTER/OFFICE for the PPMP FY 2023

  
**RODERICK C. MATEO**  
 Head, Budget and Management Division

Approved by:

  
**DR. SAMUEL A. ZACATE**  
 Director General

Date:

\_\_\_\_\_