


FY 2024 PHYSICAL PLAN


Department : Department of Health (DOH)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Food and Drug Administration  
 Organization Code : 13 001 0200001  
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HEALTH REGULATORY PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Percent of health establishments and health products compliant to regulatory policies		To be reported in Q4	75%	75%	80%	N/A	N/A	N/A	80%		Year-end Reporting
Output Indicator(s)											
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		84.34% (191,759/227,363)	85% (64,420/75,788)	85% (FDA)	85% (FDA)	85%	85%	85%	85%		
2. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		53.46% (61,565)	65% (74,854)	65%	65%	15%	30%	50%	65%		Cumulative target


Certified Correct:

  
 ROWENA Y. JUSAY  
 Planning Officer II  
 Date: January 24, 2024 12:02 PM

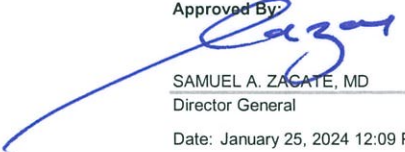
Certified Correct:

  
 MERLITA B. PEDRON  
 Chief Health Program Officer  
 Date: January 24, 2024 12:02 PM

Recommending Approval By:

  
 IRENE V. FLORENTINO-FARINAS, RPH, MD,  
 MNSA  
 Director III  
 Date: January 24, 2024 01:22 PM

Approved By:

  
 SAMUEL A. ZACATE, MD  
 Director General  
 Date: January 25, 2024 12:09 PM